



**FY 2021-2022
RECOMMENDED
BUDGET & CAPITAL
IMPROVEMENT
PLAN**



LINCOLN COUNTY
North Carolina

LIST OF OFFICIALS

BOARD OF COMMISSIONERS

Carrol Mitchem, Chairman
Milton Sigmon, Vice Chairman
Anita McCall
Bud Cesena
Cathy Davis

Amy Atkins, Clerk to the Board

CONSTITUTIONAL OFFICERS

Sheriff Bill Beam
Danny Hester, Register of Deeds

COUNTY ADMINISTRATION

Kelly G. Atkins, County Manager
Joshua Grant, Program Operations/Assistant to County Manager
Deanna Rios, CPA, Finance Director
Crystal Watson, Controller
Candy Stevens, Human Resources Director

DEPARTMENT MANAGERS

Andrew Bryant, Director of Planning and Inspections
Don Chamblee, P.E., Director of Public Works
Davín Madden, Health Director
John Henry, Facilities Management Director & Purchasing Agent
Kathryn Saine, Senior Services Director
John Davis, Parks & Recreation Director
Susan Sain, Tax Administrator
Tony Carpenter, Director of Social Services
Patty Dellinger, Soil & Water Conservation Manager
Benjamin Cohen, Director of Information Technology
Bradley Putnam, Director of Elections
Alex Patton, Veterans Services Officer
Ron Rombs, Emergency Services Director
Jennifer Sackett, PhD, Library Director
Hannah Beaver, Animal Services Director
Bill Gibbs, Communications Director
Tom Dyson, Director of NC Cooperative Extension Office

County of Lincoln, North Carolina
Recommended Budget and
Capital Improvement Plan Summary
Fiscal Year 2021-2022
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BUDGET CALENDAR

<u>Date:</u>	<u>Item or Action to be completed:</u>
August 21, 2020	Budget Calendar to Department Managers and Outside Agencies
August 21, 2020	Preparation Manual to Department Managers and Outside Agencies
September 24, 2020	Budget Meeting all Managers and staff responsible for assisting with Budget
October 6-9, 2020	Pre-budget meetings with Departments (if requested by manager or department)
October 23, 2020	Goals and Objectives, Narratives, and CIP forms Due to Finance/All Departments/Offices
October 23, 2020	Employee Verification and New Employee Request to Human Resources.
October 23, 2020	Maintenance project cost and explanation will need to be included in the requesting department's budget; however, each manager is expected to discuss each project with the Facilities Manager so that cost estimates and the necessity of the projects are fully vetted. Any maintenance request over \$25,000 shall also be included under the "other" category in the CIP
December 11, 2020	Finance, Director of Building & Maintenance and County Manager to discuss all capital
January 8, 2021	Board of Commissioners Budget Planning Retreat Capital/Construction Projects and Health Insurance Update/Projections for FY 22
January 4-8, 2021	HR to meet with Managers to confirm employee verification and new employee requests
January 12, 2021	HR to submit final Employee salary information and new requests to Manager
January 12, 2021	Department & Agency Manager deadline to submit (Operating Budget) Revenues and Expenditures to Finance via MUNIS (except Lincoln County Schools)
January 12, 2021	Deadline for submitting Outside Agency requests to Finance (except Lincoln County Schools)

January 12-20, 2021	Finance enters all outside requests into Munis and confirms all Department Requests (Expenditure, Revenues, Major Budget Requests, and Capital)
January 21, 2021	Finance to deliver Funds 11 and 44 via spreadsheet to County Manager
January 22, 2021	CM and FD hold meeting with Public Utilities (Water/Sewer/Solid Waste)
January 28, 2021	BOC and BOE budget planning retreat
February 3, 2020	Fire Departments Budgets Due
February 5, 2021	BOC budget meeting with Public Utilities (Water/Sewer/Solid Waste)
February 10-12, 2021	CM and FD hold meetings with outside agencies
February 17-23, 2021	CM and FD hold meetings with county departments/elected offices
February 24-25, 2021	CM, FM and FD budget meetings with Fire Districts
March 2, 2021	County Manager/Human Resources/Finance Finalize Employee Requests/Reclassifications
March 3, 2021	General Fund revenues completed and submitted to BOE
March 16, 2021	Lincoln County Schools “estimated” budget request due
March 26, 2021	BOC budget retreat (Revenue/Capital/Expenditure) overview
April 2, 2021	BOC budget meetings with the County Departments (if needed)
April 8, 2021	BOC budget meeting with BOE Proposed allocation discussion (if needed)
April 16, 2021	County Manager and Finance Director balance the proposed budget, prepare the narratives, print and distribute to the Board of Commissioners. County Clerk advertises the June 7 th Public Hearing on the Proposed FY22 Budget
April 22, 2021	Board of Commissioners/Board of Education Budget Workshop
May 17, 2021	County Manager, Program Manager, Finance Director, and Controller presents the proposed budget to the Board of Commissioners.
May 18, 2021	Proposed Budget and CIP placed on the County’s website
May 21, 2021	Board of Commissioners Budget Work Session (if needed)
June 7, 2021	Public Hearing on the FY22 Budget (BOC may consider adoption)
June 7, 2021	Board of Commissioners may consider adoption of the FY22 Budget and Budget Ordinance; however, the board may decide to consider adoption on June 21, 2021



COUNTY MANAGER | KELLY G. ATKINS

May 17, 2021

The Honorable Board of County Commissioners
County of Lincoln
P.O. Box 738
Lincolnton, NC 28093

Re: County Manager's Budget Message and Transmittal of the FY 2022 Proposed Budget

Commissioners:

The Budget Message summarizes the budget for Lincoln County for Fiscal Year 2021/2022. The fiscal year begins July 1, 2021, and ends June 30, 2022. The Board of Commissioners established their FY 22 goals and objectives at the January 2021 budget retreat. Tonight, I present for your consideration the proposed FY 2021 Budget for Lincoln County.

Budget in Brief

An ad valorem property tax rate of \$.619 per \$100 of assessed valuation is recommended for FY 22.

The General Fund requested budget is \$123,367,457; this represents a budget that is in keeping with the priorities the Board of Commissioners set forth for FY 2021/2022.

- The tax rate of \$0.619 per \$100 of valuation is the 4th lowest tax rate of adjoining counties and we have the 3rd lowest tax rate among similar counties in North Carolina.
- It is projected that the economy will slow over the next year.
- It is expected that inflation will increase.
- Unemployment will fluctuate as businesses slowly recover from several months of being closed.
- Revenues were projected with modest gains.
- A property tax collection rate of 98.85% was estimated but it should be noted that this will largely depend on the economy.
- Assumes that adequate, available fund balances will be maintained in all operating funds.
- All Proprietary (Enterprise) Funds will be self-supporting without assistance from the General Fund.

- Fees & Miscellaneous Revenues in the Health Department, Animal Services, Library, Water & Sewer, Solid Waste, Soil and Water, Tax, and Human Resources are proposed to change for FY 22.
- Pay Study/Adjustment: The County conducted a pay study as part of the FY 2021 budget. In order to remain competitive with the salaries of surrounding counties, it is recommended the results of the study be funded during FY 2022.
- It is recommended that longevity pay remain in place for FY 22.
- Unlike FY 21, there will be no increase in the Employee's portions of medical insurance premiums for FY 2022. County Commissioners have agreed to fund medical insurance increase of approximately 6.5%.
- It is anticipated that fuel will average \$3.00 per gallon on the open market. The County pays about \$.56 less than that due to its sales tax exemption.
- It is believed that State support for the Board of Education, Department of Social Services, and the Public Health Department will be similar as the previous year.

Budget Highlights:

Capital: The Courthouse project is expected to be complete by March 2022. The design of the EMS/EM/FM facility is expected to be complete by July 2021. Construction should begin at the end of 2021 and will be complete by the end of 2022. Future Projects may include: (1) Animal Services (new facility) (2) Jail (expansion of facility) (3) Existing Courthouse renovation (4) Recreation Complex (5) Performing Arts Center

Capital Reserve Fund: During the FY 2020 budget process, staff recommended and the BOC agreed that establishing and growing a capital reserve fund is sound financial planning.

Debt Policy: During FY 20, staff recommended and the BOC agreed that establishing a debt policy for Lincoln County will promote a balanced approach to capital funding by utilizing debt financing, capital reserves and pay-as-you go funding. The ratio of tax-supported debt service expenditures as a percent of total governmental fund expenditures shall not exceed 15% with a minimum aggregate ten-year tax-supported principal payout ratio of 50%.

Property Tax: This year's property tax revaluation is estimated to yield approximately 3.3% percent more tax revenue dollars by increasing the tax rate from .599 to .619. The FY 2021 revenues from taxes was estimated at \$69,027,665. The projected property tax revenues for FY 2022 is projected to be approximately \$71,332,428.00.

Personnel Requests: FY 22 County Manager Recommended Positions

Human Resources-	Deputy HR Director/Training Coordinator (1)
Facilities Maintenance-	Facilities Service Worker (1), PTR Building Attendant (1)
Sheriff's Office-	Sheriff's Deputies (4) January 2022
Sheriff's Office	DCI/Concealed Carry (1)
Detention	Detention/Bailiff (5) January 2022
Register of Deeds	PT Clerk/Passport Agent (1)
Health Department	School Nurse/Charter (1) 50% paid by county
Communications	Telecommunicator (1)
Animal Services	Shelter Veterinarian (1)

Animal Services
Natural Resources
Public Utilities
Public Utilities

Surgery Technician (1)
NR Conservation II (1) Jan 2022, if Stormwater adopted
Waste Water Operator (1)
Waste Water Pre-Treatment Tech (1)

Healthcare Costs: Lincoln County health insurance for employees continues to be a challenge. In order to contend with rising costs, the Board of Commission decided to discontinue the PPO plan as an option for new employees on July 1, 2016. As a result, the only option for new employees is the HSA plan. The board has maintained the county's HSA contribution once again this year at \$950.00 per employee. As more employees continue to switch over to HSA, it is expected that our premiums will stabilize. The board recognizes living a healthy lifestyle will also aid in the reduction of rates in the future; as a result, the board will continue to fund the county wellness plan.

Solid Waste: The Solid Waste Department will be repaving several driveways at the convenience sites over the next few years. Construction of new convenience site on Optimist Club Road was completed during FY 21. The new site provides an additional driveway to get vehicles off Optimist Club Road. With increasing demand and the fact that all convenience sites are open seven days a week, the need to increase revenues as anticipated last year has become a reality. In order to maintain the current level of service and the need to purchase heavy equipment over the next several years, it is recommend that the availability fee be increased from \$99.00 to \$115.00 for FY 2022. If the availability fee is not increased to the recommended amount, additional reductions will need to considered in this fund.

Water and Sewer Capital/Rates: Due to the amount of growth in Lincoln County, the number of capital projects needed throughout the county is apparent. Several workshops concerning this topic took place during FY 2018 and while many options were discussed, the board ultimately decided to move forward with the following projects: (1) Water Treatment Plant Expansion (2) Reepsville Water Line (3) Waste Water Treatment Plant Expansion (4) Water Treatment Plan Line Extension, (5) Highway 16 Waterline upgrade (6) Various Sewer Improvements. As a result of these projects moving forward, the board also decided to increase water and sewer rates over a three-year period. The last increase of the three-year plan was scheduled was for FY 21. There is no increase recommended for FY 22.

Education Funding: While funding for Lincoln County Schools has increased each year for the past several years, the amount requested by the school system is typically greater than the amounts approved. Several years ago, the Board of Commission decided to ask the voters for a ¼ cent sales tax increase. Ultimately, the ¼ cent sales tax was approved. While these additional dollars will not completely fund all of the school board's goals, it will greatly assist in meeting many of the school system's objectives. During budget meeting in April 2021, the Board of Education and the Board of Commissioners agreed to a three-year funding plan. For FY 22, 23, and 24, the Current Expense allocation will be \$19,387,257 and the Capital will be \$1,729,091, for a total of \$21,116,348. Article 46 is not calculated in the agreed three-year amounts and will be estimated annually.

Fund Balance: By resolution the Board of Commissioners expects the Fund Balance to remain at or just above 20%. Considering the number of capital projects and increased expenditures in county government, the commissioners will allocate \$2,370,865 of the fund

balance to balance the budget and transfer \$1,984,852 to the Capital Reserve Account. This being said, it is expected the fund balance will remain stable and within the 20% threshold established by the Board of Commissioners.

Future Challenges/Opportunities: Health Care Cost, Increasing Employee Counts, Maintenance of Existing Buildings, Solid Waste Increasing Demands, Water Treatment Plant Expansion, Sewer Treatment Plant Expansion, Sewer Pump Station Upgrades, Courthouse Construction, Sports Complex, Performing Arts Building, Animal Services Building, Emergency Services Building, Existing Courthouse Reuse, and Worker's Compensation.

County Fire Districts: All of the fire districts are recommending their respective tax rates to remain the same as FY 21, with the exception of East Lincoln Fire.

The following denotes the proposed tax rates for the respective fire departments:

	<u>Proposed FY 2022</u>	<u>Current Tax Rate FY 2021</u>
Alexis-	11.65	11.65
Crouse-	8.60	8.60
Denver-	11.50	11.50
<i>East Lincoln-</i>	<i>12.50</i>	<i>9.80</i>
Howards Creek-	13.55	13.55
North 321-	7.00	7.00
North Brook-	10.00	10.00
Pumpkin Center-	12.00	12.00
South Fork-	12.50	12.50
Union-	12.50	12.50

Conclusion: I want to thank the Board of Commissioners for your support and guidance in the preparation of the FY 2022 Proposed Budget. Your comments and directions from all of the budget workshops were taken into consideration and incorporated into this budget proposal. I also want to recognize the numerous hours of staff time that have gone into the preparation of this Budget. Every department manager and their staff are to be commended for their support and efforts during the budget process.

Copies of the proposed Budget will go on file in the County Clerk's Office. The Public Hearing on the Budget is scheduled for June 7, 2021, and the adopting Ordinance will be on the Board of Commissioners Meeting Agenda for June 7, 2021. If approved, the FY 2022 budget will be effective on July 1, 2021. Please let me know if I can provide any further information as you review the proposed FY 2022 Budget.

Respectfully submitted,

Kelly G. Atkins

Kelly G. Atkins, County Manager, Lincoln County

**LINCOLN COUNTY
BUDGET ORDINANCE
FY 2021-22**

BE IT ORDAINED by the Board of County Commissioners of Lincoln County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for Lincoln County.

GENERAL GOVERNMENT	\$ 16,530,140
Central Services	
Governing Body	
County Manager	
Human Resources	
Finance	
Information Technology	
Safety & Training	
Tax Department	
Legal	
Elections	
Register of Deeds	
Facilities Maintenance	
Special Appropriations	
PUBLIC SAFETY	35,499,558
Sheriff	
Communications	
Jail	
Jail Commissary	
Emergency Management	
Fire Marshal	
Volunteer Fire Department	
Inspections Division	
Medical Examiner	
Emergency Medical	
Animal Services	
Special Appropriations	
TRANSPORTATION	1,687,657
Transportation TLC	
Special Appropriations	

ECONOMIC AND PHYSICAL DEVELOPMENT	3,492,092
Planning	
Soil Conservation	
Cooperative Extension	
Special Appropriations	
HUMAN SERVICES	21,206,528
Health Department	
Mental Health	
Social Services	
Veterans Services	
Senior Services	
Special Appropriations	
CULTURAL AND RECREATION	3,773,372
Library	
Recreation	
Special Appropriations	
EDUCATION	23,215,847
Lincoln Center Gaston College	
Schools Current Expense	
Schools Capital Outlay	
DEBT SERVICE	14,922,987
General County Debt	
School System Debt	
OTHER FINANCING USES	3,039,276
Transfers to Other Funds	
TOTAL GENERAL FUND	\$ 123,367,457

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

AD VALOREM TAXES	
Current Year's Property Taxes	\$ 71,332,428
Prior Year's Property Taxes	600,000
Tax Interest/Penalty/Misc.	200,000
	72,132,428
STATE SHARED TAXES	
Medicaid Hold Harmless	500,000
Local Option 1 cent Sales Tax	10,100,000
Local Option 1st 1/2 cent Sales Tax	5,035,153

Local Option 2nd 1/2 cent Sales Tax	5,000,000
524 Redistribution Sales Tax	1,550,000
Article 46 1/4 cent Sales Tax	2,000,000
Utilities Franchise Tax	200,000
Real Property Transfer Tax	1,550,000
Local Occupancy Tax	140,000
Vehicle Rental Tax	35,000
Beer & Wine Tax	310,000
	<hr/>
	26,420,153
 FEDERAL REVENUES	 8,833,389
 STATE REVENUES	 2,239,634
 INTERGOVERNMENTAL REVENUES	 1,005,000
 OTHER TAXES AND LICENSES	 304,741
 SALES AND SERVICES	 8,288,977
 INVESTMENT EARNINGS	 100,000
 MISCELLANEOUS	 872,270
 OTHER FINANCING SOURCES	 800,000
 FUND BALANCE APPROPRIATED	 2,370,865
 TOTAL REVENUES	 <hr/>
	\$ 123,367,457 <hr/>

Thirty percent (30%) of the proceeds of the first local half-cent sales and use tax (article 40) and sixty percent (60%) of the proceeds of the second local half-cent sales and use tax (article 42) are hereby declared to be included in the appropriation for school capital projects and/or debt service. Any receipts in excess of capital projects and debt service shall be accumulated in the Capital Reserve Fund for Schools until such time as the funds are appropriated for specific projects or debt service.

The remaining proceeds from the two half cent sales and use taxes are hereby appropriated for other general county needs which may include, but not be limited to, debt service, capital projects, capital outlay and operating expenses.

Section 3. The following amounts are hereby appropriated or reserved in the School Capital Reserve Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Transfer to General Fund (Debt Service)	800,000
 Total School Capital Reserve Fund Appropriations	 <hr/>
	\$ 800,000 <hr/>

It is estimated that the following revenues will be available in the Capital Reserve Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Lottery Proceeds	800,000
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Total School Capital Reserve Fund Revenues	\$ 800,000
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Section 4. The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Operating Expenses	193,300
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Total Emergency Telephone Fund	\$ 193,300
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It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

State Revenues	193,300
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Total Emergency Telephone Fund	\$ 193,300
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Section 5. The following amounts are hereby appropriated in the Capital Reserve Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other Financing Sources	1,984,852
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Total Capital Reserve Fund	\$ 1,984,852
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It is estimated that the following revenues will be available in the Capital Reserve Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other Financing Uses	1,984,852
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Total Capital Reserve	\$ 1,984,852
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Section 6. The following amounts are hereby appropriated in the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Environmental Protection	9,213,273
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Other Financing Sources	3,604,261
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Total Water and Sewer Enterprise Fund Appropriation	\$ 12,817,534
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It is estimated that the following revenues will be available in the Water and Sewer Enterprise Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Sales & Services	12,731,845
Interest Revenue	75,000
Miscellaneous Revenue	10,689
Total Water and Sewer Enterprise Fund Revenues	\$ 12,817,534

Section 7. The following amounts are hereby appropriated in the Health Insurance Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Health and Consultant Fees	1,409,603
Health Insurance Claims	8,378,019
Total Health Insurance Fund Appropriations	\$ 9,787,622

It is estimated that the following revenues will be available in the Health Insurance Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Health Premiums Employer	8,150,941
Health Premiums Employee	1,250,000
Investment Income	30,000
Fund Balance Appropriated	356,681
Total Health Insurance Fund Revenues	\$ 9,787,622

Section 8. The following amounts are hereby appropriated in the Workers' Compensation Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Professional Fees	150,000
Workers' Compensation Claims	748,237
Total Workers' Compensation Fund Appropriations	\$ 898,237

It is estimated that the following revenues will be available in the Workers' Compensation Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Workers' Compensation Premiums	897,237
Interest Income	1,000
Total Workers' Compensation Fund Revenues	\$ 898,237

Section 9. There is hereby levied a tax at the rate shown below, per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021; located within the eleven (11) special fire districts for raising of revenue for said special fire districts. Estimated totals of valuation of property for the eleven special fire districts for the purpose of taxation are as follows:

Fire District	Assessed Value	Rate	2021-22 Tax Revenue	2021-22 Tax Appropriations
Alexis	386,800,000	0.1165	470,406	470,406
Boger City	785,700,000	0.1250	981,000	981,000
Crouse	200,500,000	0.0860	173,923	173,923
Denver	2,573,300,000	0.1150	3,050,674	3,050,674
East Lincoln	3,187,000,000	0.1250	4,071,745	4,071,745
Howard's Creek	299,300,000	0.1355	415,659	415,659
North 321	900,800,000	0.0700	646,890	646,890
North Brook	396,500,000	0.1000	397,268	397,268
Pumpkin Center	618,600,000	0.1200	767,373	767,373
South Fork	344,500,000	0.1250	448,625	448,625
Union	311,500,000	0.1250	402,449	402,449

There is appropriated to the special fire districts from the proceeds of this tax the amounts shown under the appropriation column, for use by the special fire districts in such manner and such expenditures as is permitted by law from the proceeds of this tax. In the event the actual net proceeds from the tax levies exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriation from the tax levy.

Section 10. There is hereby levied a unified tax at the rate of 61.9 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the General Fund in Section 2 of this Ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$11,675,600,000 and an estimated collection rate of 98.7 percent. The estimated rate of collection is based on the fiscal 2019-20 collection rate of 98.7 percent.

Section 11. Lincoln County will continue to serve as collection agent for the City of Lincolnton for the collection of property taxes, as long as this is mutually agreeable between Lincolnton and Lincoln County. Lincoln County shall receive a three percent (3%) collection fee (1-1/2% fee for motor vehicles) for this service, plus unusual expenses as agreed by both parties.

Section 12. On June 29, 2002, the Board of County Commissioners adopted "Ordinance for Availability and Use Fees for Solid Waste Disposal Facilities Lincoln County, North Carolina." As stated in the ordinance the fees for availability shall remain in effect until amended. The Solid Waste Availability Fee for fiscal year 2021 - 2022 is \$115 per unit rate.

Section 13. On August 23, 1993, the Board of County Commissioners adopted "Resolution Concerning Use of Room Occupancy and Tourism Tax" which became effective October 1, 1993. This resolution

levies a 3% room occupancy tax on the rental of a room, lodging, or accommodation furnished by a hotel, motel, tourist camp, or similar place within the County. The purpose of this tax is to provide a source of revenue to promote travel and tourism within Lincoln County. Included in this budget is estimated revenue of \$140,000 to be derived from this tax. Also included in this budget are allowable expenditures which may be funded from this revenue source: Chamber of Commerce \$17,500 to advertise, print and distribute information on Lincoln County; Downtown Development Association \$7,500; Historical Properties \$8,210; Historical Association \$25,000; Cultural Development Center \$102,340; Arts Council \$12,000; Lake Norman Marine Commission \$35,000; for a total of \$207,550.

Section 14. This Budget Ordinance, effective July 1, 2021 authorizes the mileage reimbursement rate as the standard mileage rate set by the Internal Revenue Service, which may be revised during the fiscal year. Per Diem without receipts will be \$11.00 for breakfast; \$15.00 for lunch; and \$24.00 for dinner for In State Travel, for out of State travel, GSA rates shall be used.

Section 15. The funds that are used in this Budget Ordinance to fund certain elements in the Solid Waste and Public Works operations are non-property tax funds.

Section 16. The County Manager, or designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts among objects of expenditure within a department.
- b. He may transfer amounts up to \$50,000 between departments of the same fund.
- c. He may not transfer any amounts between funds nor from the contingency or from any capital reserve appropriations.

Section 17. The County Manager, or designee, is hereby authorized to execute contractual documents under the following conditions:

- a. He may execute contracts for construction, repair projects or design services requiring the estimated expenditure of less than \$50,000.
- b. He may execute contracts for: (1) purchases of apparatus, supplies and materials, or equipment which are within budgeted appropriations, (2) leases of personal property for a duration of one year or less and within budgeted appropriations, and (3) services which are within budgeted appropriations.
- c. He may execute grant agreements to or from public and non-profit organizations, which are within budgeted appropriations, unless a grantor organization requires execution by the Board of Commissioners.
- d. He may execute contracts, as the lessor or lessee of real property, which are of one-year duration or less, if funds therefore are within budgeted appropriations.

Section 18. It is the intent of the Board of Commissioners that all departments and divisions, including those under the control of the Sheriff, are limited to the specific number of each position classification agreed upon in the budgeting process, and that no changes in those numbers can be made without the express approval of the Board of Commissioners after a recommendation from the County Manager. The list of the specific numbers of each position classification for the Sheriff's Office is approved hereby as set out below:

<u>Position Title</u>	<u>Number of Full Time Positions</u>
Sheriff	1
Major	2
Captain	2
1st Sergeant	6
Sergeant	15
Evidence Technician	1
Sr. Deputy Sheriff	3
Deputy Sheriff	60
Detectives	18
Lieutenant	5
Financial Manager	1
DCI Specialist	5
Records/Permit Specialist	0
Firearms Permit Specialist	1
Senior Deputy SRO	7
Administrative Assistant	2
Systems Analyst Programmer 1	1
Systems Analyst Programmer 2	1
Logistics Specialist	1
Senior Deputy FTO	5
Admin Support Supervisor	1
TOTAL FOR SHERIFF	138

<u>Position Title</u>	<u>Number of Full Time Positions</u>
Admin. Det. Lieutenant	1
Asst. Det. Admin.	1
Administrative Support Assistant	1
Classification Officer	1
Corporal Detention	4
Deputy Sheriff - Transport	4
Detention Officer	29
Sergeant - Detention	4
Intake Officer	5
Pre-Trial Release	0
Total for DETENTION	50

Section 19. The annual appropriations for all divisions of the Sheriff's Office shall be allocated by the Finance Department on a quarterly basis, with each quarterly allocation being equal to twenty-five (25%) percent of the annual appropriation in each line item. The County Manager is hereby authorized to exceed such a quarterly appropriation in the event an annual contract requires a pre-payment or earlier payment schedule than quarterly. The intent of this section is to authorize expenditures equal to no more than 25% of the annual appropriations during each quarter of the fiscal year.

Section 20. It is the intent of the Board of Commissioners that Lincoln County Schools have adequate funding to operate for Fiscal Year 2022. The Board of Commissioners has divided the Current Expense amount that the County will remit to the Schools as follows:

Purpose Code		
5000	Instructional Services	\$ 6,120,690
6000	System-Wide Services	6,950,501
7000	Ancillary Services	6,316,066
8000	Capital Outlay	3,529,091
	Total	<u>\$ 22,916,348</u>

It is the intent of the Board of Commissioners of Lincoln County that Lincoln County Schools be able to transfer between purpose codes an amount not to exceed 10% of that purpose code. Any amount in excess of 10% must be brought before the Board of Commissioners prior to the transfer for approval. In addition, the Lincoln County Board of Commissioners will fund the following number of positions for Local Paid Employees:

Teachers (Cert 10 & Cert 11)	15
Administrators	11.05
IT (per MOU for Chromebooks)	2
Office and Clerical	78.42

Section 21. Copies of this Budget Ordinance shall be furnished to the County Manager, Clerk to the Board of Commissioners, Finance Director and the Tax Administrator for direction in carrying out their duties.

Adopted this 7th day of June, 2021.

Carrol Mitchem, Chair
Lincoln County
Board of Commissioners

ATTEST:

Amy S. Atkins
Clerk to the Board

**LINCOLN COUNTY
SOLID WASTE BUDGET ORDINANCE
FY 2021-22**

BE IT ORDAINED by the Board of County Commissioners of Lincoln County, North Carolina:

Section 1. The following amounts are hereby appropriated in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Environmental Protection	\$ 4,960,040
Debt Service	862,534
Total Solid Waste Enterprise Fund Appropriation	\$ 5,822,574

It is estimated that the following revenues will be available in the Solid Waste Enterprise Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Other Taxes	\$ 37,000
State Revenues	268,500
Sales & Services	5,377,074
Interest Revenue	140,000
Total Solid Waste Enterprise Fund Revenues	\$ 5,822,574

Section 2. Copies of this Budget Ordinance shall be furnished to the County Manager, Clerk to the Board of Commissioners, Finance Director and the Tax Administrator for direction in carrying out their duties.

Adopted this 7th day of June, 2021.

Carrol Mitchem, Chair
Lincoln County
Board of Commissioners

ATTEST:

Amy S. Atkins
Clerk to the Board

**GENERAL FUND SUMMARY OF
REVENUES AND EXPENDITURES
FY 2021-2022**

	FY 2021 AMENDED BUDGET	% OF AMENDED BUDGET	FY 2022 BUDGET REQUESTED	FY 2022 CM RECOMMENDED BUDGET	% OF CM FY 2022 BUDGET
REVENUES:					
Property Taxes	\$ 67,638,420	54.6%	\$ 69,828,000	\$ 72,132,428	58.5%
Sales Taxes	18,708,753	15.1%	20,650,000	23,685,153	19.2%
Medicaid Hold Harmless	500,000	0.4%	500,000	500,000	0.4%
Other Taxes	2,118,000	1.7%	2,070,000	2,235,000	1.8%
Federal Revenues	9,008,808	7.3%	8,279,188	8,833,389	7.2%
State Revenues	2,943,427	2.4%	1,488,912	2,239,634	1.8%
Intergovernmental Revenues	1,272,300	1.0%	700,000	1,309,741	1.1%
Sales and Services	8,144,202	6.6%	3,021,602	8,288,977	6.7%
Investment Earnings	250,000	0.2%	-	100,000	0.1%
Miscellaneous Revenues	783,915	0.6%	-	872,270	0.7%
Other Financing Sources	750,209	0.6%	-	800,000	0.6%
Fund Balance Appropriated	11,712,379	9.5%	-	2,370,865	1.9%
TOTAL FINANCIAL RESOURCES	\$ 123,830,413		\$ 106,537,702	\$ 123,367,457	

EXPENDITURES:

Departmental Expenses:

Central Services	\$ 933,870	0.8%	\$ 983,870	\$ 980,870	0.8%
Governing Body	342,307	0.3%	342,299	380,014	0.3%
County Manager	487,106	0.4%	503,775	504,629	0.4%
Human Resources Department	605,373	0.5%	663,944	648,736	0.5%
Finance Department	1,088,228	0.9%	1,159,043	1,165,271	0.9%
Information Technology Department	1,634,728	1.3%	1,922,288	1,880,987	1.5%
Safety and Training	44,949	0.0%	44,949	44,949	0.0%
Tax Department	2,640,415	2.1%	2,909,672	2,902,539	2.4%
Legal Expenses	235,108	0.2%	235,100	235,100	0.2%
Board of Elections	896,413	0.7%	546,114	589,839	0.5%
Register of Deeds	1,407,764	1.1%	1,460,097	1,543,889	1.3%
Buildings and Grounds	4,773,663	3.9%	5,711,025	5,393,782	4.4%
Sheriff Department	13,753,412	11.1%	15,184,156	14,786,474	12.0%
Communications	2,045,157	1.7%	2,214,387	2,191,249	1.8%
Jail	4,605,730	3.7%	4,681,279	4,765,036	3.9%
Jail Commissary	228,388	0.2%	50,000	101,600	0.1%
Planning Department	800,324	0.6%	1,802,929	986,637	0.8%
Inspections Division	1,810,919	1.5%	1,702,360	1,663,439	1.3%
Animal Services	1,764,558	1.4%	2,113,014	2,134,763	1.7%
Emergency Medical Services	8,028,574	6.5%	8,241,423	8,460,286	6.9%
Emergency Management	431,815	0.3%	396,029	411,237	0.3%
Fire Marshal	415,237	0.3%	587,353	585,850	0.5%
Duke Discretionary	71,952	0.1%	50,000	50,000	0.0%
Volunteer Fire Dept Assistance	204,508	0.2%	248,909	230,909	0.2%
Medical Examiner	52,150	0.0%	52,150	52,150	0.0%
Transportation TLC	1,480,226	1.2%	1,807,617	1,569,783	1.3%
Soil & Water Conservation	439,156	0.4%	515,734	482,261	0.4%
Cooperative Extension	310,457	0.3%	298,943	288,307	0.2%
Health Department	6,449,576	5.2%	6,294,426	6,315,876	5.1%
Social Services	12,902,429	10.4%	13,198,785	13,427,994	10.9%
Veterans Services	209,639	0.2%	229,988	230,822	0.2%
Senior Services	519,012	0.4%	568,166	570,248	0.5%
Library	2,123,343	1.7%	2,342,639	2,455,524	2.0%
Recreation Department	1,111,333	0.9%	988,475	1,078,798	0.9%
Public Schools--Current Expenses	18,816,963	15.2%	21,756,445	19,387,257	15.7%
Public Schools--Capital Outlay Expenses	4,529,091	3.7%	5,611,854	3,529,091	2.9%
Gaston Community College--Current Exp.	259,954	0.2%	274,044	269,499	0.2%
Special Appropriations	2,838,992	2.3%	3,268,492	3,109,499	2.5%

**GENERAL FUND SUMMARY OF
REVENUES AND EXPENDITURES
FY 2021-2022**

	FY 2021 AMENDED BUDGET	% OF AMENDED BUDGET	FY 2022 BUDGET REQUESTED	FY 2022 CM RECOMMENDED BUDGET	% OF CM FY 2022 BUDGET
Debt Service for Board of Education	9,165,515	7.4%	8,996,046	8,996,046	7.3%
Debt Service for County	6,048,781	4.9%	5,926,941	5,926,941	4.8%
TOTAL EXPENDITURES	116,507,115		125,884,760	120,328,181	
TRANSFERS TO OTHER FUNDS					
Transfer to Other Funds	4,628,298	3.7%	1,191,984	2,039,276	1.7%
Transfer to General Capital Projects Fund	2,675,000	2.2%	-	1,000,000	0.8%
TOTAL USES OF FINANCIAL RESOURCES	\$ 123,810,413		\$ 127,076,744	\$ 123,367,457	

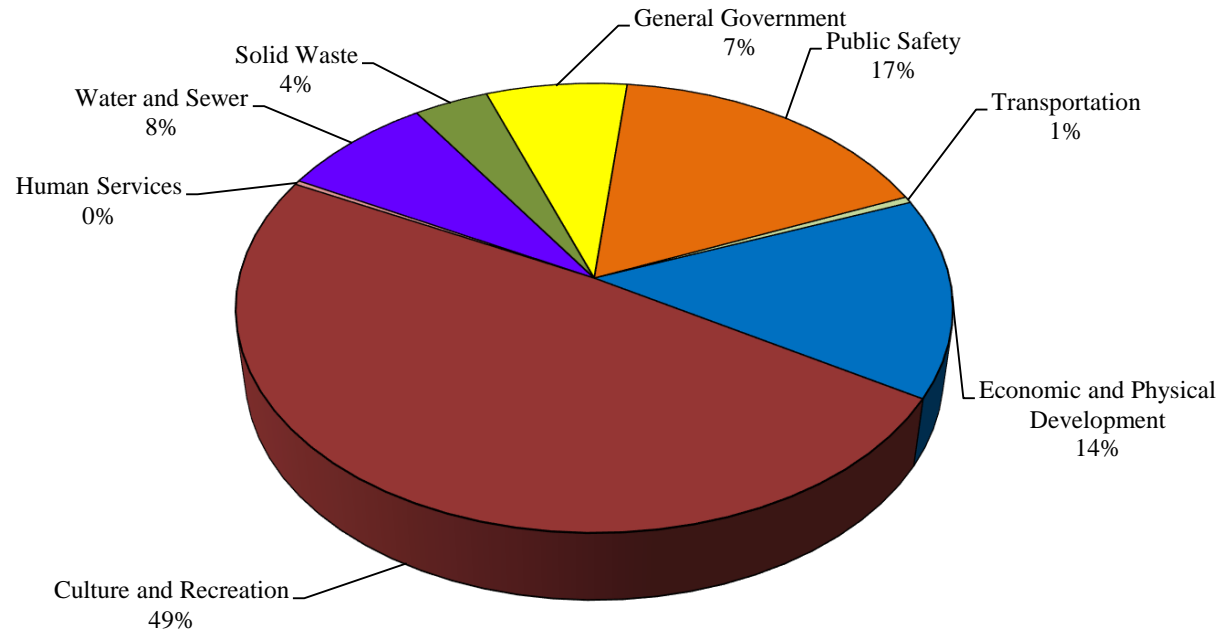
**WATER AND SEWER FUND SUMMARY OF
REVENUES AND EXPENDITURES
FY 2021-2022**

	FY 2021 AMENDED BUDGET	% OF AMENDED BUDGET	FY 2022 BUDGET REQUESTED	FY 2022 CM RECOMMENDED BUDGET	% OF CM FY 2021 BUDGET
REVENUES:					
Sales and Services	\$ 13,676,105	92.3%	\$ 13,637,301	\$ 12,731,845	99.3%
Investment Earnings	75,000	0.5%	75,000	75,000	0.6%
Miscellaneous Revenues	33,677	0.2%	10,689	10,689	0.1%
Other Financing Sources	197,100	1.3%	-	-	0.0%
Fund Balance Appropriated	828,974	5.6%	-	-	0.0%
TOTAL FINANCIAL RESOURCES	\$ 14,810,856		\$ 13,722,990	\$ 12,817,534	
EXPENDITURES:					
Departmental Expenses:					
Distribution	\$ 4,176,815	29.6%	\$ 4,945,425	\$ 4,417,660	34.5%
Water Treatment Plant	1,355,270	9.6%	2,335,112	1,428,183	11.1%
Collections	2,197,115	15.6%	2,546,411	1,867,384	14.6%
Wastewater Treatment Plant	1,197,445	8.5%	1,515,337	1,481,046	11.6%
Indian Creek	40,000	0.3%	19,000	19,000	0.1%
Debt Service	5,147,111	36.5%	3,604,261	3,604,261	28.1%
TOTAL EXPENDITURES	14,113,756		14,965,546	12,817,534	
TRANSFERS TO OTHER FUNDS					
Transfer to Water/Sewer Capital					
Projects Fund	697,100	4.7%	-	-	0.0%
TOTAL USES OF FINANCIAL RESOURCES	\$ 14,810,856		\$ 14,965,546	\$ 12,817,534	

**SOLID WASTE FUND SUMMARY OF
REVENUES AND EXPENDITURES
FY 2021-2022**

	FY 2021 AMENDED BUDGET	% OF AMENDED BUDGET	FY 2022 BUDGET REQUESTED	FY 2022 CM RECOMMENDED BUDGET	% OF CM FY 2021 BUDGET
REVENUES:					
Franchise Tax	\$ 42,442	0.6%	\$ 37,000	\$ 37,000	0.6%
State Revenues	211,552	2.9%	220,500	268,500	4.6%
Sales & Services	4,811,532	66.8%	5,475,000	5,377,074	92.3%
Interest Revenue	65,418	0.9%	175,000	140,000	2.4%
Fund Balance Appropriated	2,067,562	28.7%	-	-	0.0%
TOTAL FINANCIAL RESOURCES	\$ 7,198,506		\$ 5,907,500	\$ 5,822,574	
EXPENDITURES:					
Departmental Expenses:					
Landfill	\$ 3,714,267	51.6%	\$ 4,465,911	\$ 4,390,216	75.4%
Convenience Sites	2,595,628	36.1%	755,227	569,824	9.8%
Debt Service	888,611	12.3%	862,534	862,534	14.8%
TOTAL USES OF FINANCIAL RESOURCES	\$ 7,198,506		\$ 6,083,672	\$ 5,822,574	

Five-Year Capital Improvement Plan County-wide Summary 2022 - 2026



Five-Year Total: \$ 235,436,362

	FISCAL YEAR					TOTALS
	2022	2023	2024	2025	2026	
General Government	\$ 2,136,395	\$ 12,901,530	\$ 889,045	\$ 714,530	\$ 399,545	\$ 17,041,045
Public Safety	3,604,611	14,170,316	4,359,350	16,728,210	1,216,290	40,078,777
Transportation	256,238	200,350	200,350	200,350	200,350	1,057,638
Economic and Physical Development	32,782,700	537,000	60,000	325,000	60,000	33,764,700
Culture and Recreation	1,779,368	2,899,584	28,515,039	81,226,867	806,450	115,227,308
Human Services	124,884	178,483	94,451	190,337	118,739	706,894
Water and Sewer	645,000	4,262,000	6,545,000	6,545,000	545,000	18,542,000
Solid Waste	1,045,000	3,183,000	1,625,000	1,320,000	1,845,000	9,018,000
Total	<u>\$ 42,374,196</u>	<u>\$ 38,332,263</u>	<u>\$ 42,288,235</u>	<u>\$ 107,250,294</u>	<u>\$ 5,191,374</u>	<u>\$ 235,436,362</u>



LINCOLN COUNTY
Capital Improvement Plan
COUNTY WIDE

	FISCAL YEAR					TOTALS
	2022	2023	2024	2025	2026	
GOVERNMENTAL FUNDS						
General Government						
Governing Body	\$ 15,000	\$ 2,500	\$ -	\$ -	\$ -	\$ 17,500
County Manager	2,500	2,500	7,500	2,500	-	15,000
Human Resources	11,265	7,000	5,015	5,000	5,015	33,295
Finance	41,900	14,400	14,400	11,900	14,400	97,000
Information Technology	642,130	340,130	230,630	295,630	185,630	1,694,150
Tax	34,500	38,000	38,000	8,500	11,000	130,000
Elections	-	-	-	-	-	-
Register of Deeds	4,100	4,000	1,500	4,000	1,500	15,100
Facilities Management	1,385,000	12,493,000	592,000	387,000	182,000	15,039,000
Public Safety						
Sheriff	1,437,756	808,566	3,386,900	16,071,460	631,790	22,336,472
Communications	1,169,600	510,000	175,000	7,000	-	1,861,600
Building Inspections	101,000	81,000	81,000	81,000	81,000	425,000
Emergency Services	724,055	710,750	616,450	568,750	458,500	3,078,505
Animal Services	172,200	12,060,000	100,000	-	45,000	12,377,200
Transportation						
Transportation Lincoln County	256,238	200,350	200,350	200,350	200,350	1,057,638
Economic and Physical Development						
Planning	280,000	510,000	60,000	325,000	60,000	1,235,000
Economic Development	32,500,000	-	-	-	-	32,500,000
Soil Conservation	2,700	27,000	-	-	-	29,700
Culture and Recreation						
Library	354,368	1,376,584	28,180,139	576,867	156,450	30,644,408
Recreation	1,425,000	1,523,000	334,900	80,650,000	650,000	84,582,900
Human Services						
Health	39,524	55,273	14,575	16,657	56,739	182,768
Social Services	76,785	118,710	77,615	159,680	60,500	493,290
Veterans Services	4,000	1,500	-	4,000	1,500	11,000
Senior Services	4,575	3,000	2,261	10,000	-	19,836
Total Governmental Funds	<u>40,684,196</u>	<u>30,887,263</u>	<u>34,118,235</u>	<u>99,385,294</u>	<u>2,801,374</u>	<u>207,876,362</u>
WATER AND SEWER FUND						
Water Distribution	280,000	3,247,000	6,180,000	6,180,000	180,000	16,067,000
Water Treatment Plant	-	-	-	-	-	-
Sewer Collection	365,000	1,015,000	365,000	365,000	365,000	2,475,000
Total Water and Sewer Fund	<u>645,000</u>	<u>4,262,000</u>	<u>6,545,000</u>	<u>6,545,000</u>	<u>545,000</u>	<u>18,542,000</u>
SOLID WASTE FUND						
Landfill	<u>\$ 1,045,000</u>	<u>\$ 3,183,000</u>	<u>\$ 1,625,000</u>	<u>\$ 1,320,000</u>	<u>\$ 1,845,000</u>	<u>\$ 9,018,000</u>



LINCOLN COUNTY FEES & CHARGES
ADMINISTRATIVE
FISCAL YEAR 2021 - 2022

Black & White copy	\$ 0.25	per page
Black & White copy, mailed	\$ 1.00	per page
Copy of plat		
18 x 24	\$ 1.00	per page
24 x 36	\$ 2.00	per page
Returned check, each check, each time presented for payment	\$ 25.00	
Employee Badge Replacement	\$ 10.00	
James W. Warren Citizens Center Auditorium Rental :		
Sponsored by Lincoln County Board of Commissioners		
Basic 4 Hours of Usage	\$ 100.00	
Basic 8 Hours of Usage	\$ 200.00	
Basic 24 Hours of Usage	\$ 400.00	
Rate per hour over request	\$ 15.00	
Non-Sponsored by Lincoln County Board of Commissioners		
Monday - Thursday		
Admission		
Basic 4 Hours of Usage	\$ 400.00	
Basic 8 Hours of Usage	\$ 500.00	
Basic 24 Hours of Usage	\$ 700.00	
No Admission		
Basic 4 Hours of Usage	\$ 150.00	
Basic 8 Hours of Usage	\$ 250.00	
Basic 24 Hours of Usage	\$ 450.00	
Friday - Sunday		
Admission		
Basic 4 Hours of Usage	\$ 800.00	
Basic 8 Hours of Usage	\$ 900.00	
Basic 24 Hours of Usage	\$ 1,100.00	
No Admission		
Basic 4 Hours of Usage	\$ 350.00	
Basic 8 Hours of Usage	\$ 450.00	
Basic 24 Hours of Usage	\$ 650.00	
Rate per hour over request	\$ 50.00	

***Note - 25% discount for consecutive days with most expensive day being first day.*

Set-Up/Tear Down	\$ 250.00
Reserved/Blocked Parking	\$ 3.00 per space
Commercial Kitchen	\$ 50.00
Janitorial Staff	\$ 15.00 per hour
Piano, Grand (<i>fee waived if renter tunes for event</i>)	\$ 200.00
Piano, Upright (<i>fee waived if renter tunes for event</i>)	\$ 50.00
Deposit for use of computer, interactive podium, audio player, stage monitor, wired microphone, wireless microphone, lapel microphone, audio cables	\$ 250.00
Late Fee - If contract is signed within 14 days of event	\$ 100.00



LINCOLN COUNTY FEES & CHARGES

ANIMAL SERVICES

FISCAL YEAR 2021 - 2022

Animal Shelter

Cat Adoption	\$ 20.00
Dog Adoption	\$ 80.00
Pocket Pet Adoption	\$ 10.00
Livestock Adoption (after auction)	\$ 20.00
Senior Citizen/Armed Forces Cat Adoption	\$ -
Senior Citizen/Armed Forces Dog Adoption	\$ -
Multiple Cat Adoption	\$ 10.00
Fee Waived Adoption Event Adoption	\$ -
Adoption Special Adoption	Variable Fees
Rescue Pull	\$ -
Altered Animal Reclaim	
1st Offense	\$ -
2nd Offense	\$ 25.00
3rd Offense	\$ 50.00
Unaltered Animal Reclaim	
1st Offense	\$ 25.00
2nd Offense	\$ 50.00
3rd Offense	\$ 100.00
Shelter Bite Quarantine Fee	\$ 50.00
Daily Board Fee	\$ 10.00
Rabies Vaccination Fee	\$ 7.00
Trap Rental Fee	\$ 40.00

Animal Control

Warning Violation	\$ -
1st Offense Civil Citation	\$ 100.00
2nd Offense Civil Citation (repeat violation)	\$ 200.00
3rd Offense Civil Citation (repeat violation)	\$ 300.00
4th Offense Civil Citation (repeat violation)	\$ 400.00
5th + Offense Civil Citation (repeat violation)	\$ 500.00
Field Return to Owner	\$ -
Exotic License (per household)	\$ 250.00

Fees may be waived or reduced by the Animal Services Director or designee at his or her discretion, as allowed by law.



LINCOLN COUNTY FEES & CHARGES
ENVIRONMENTAL HEALTH
FISCAL YEAR 2021 - 2022

Septic Permit Fees (On-site Wastewater Program)

Improvement Permit (includes soil/site evaluation and proposed system area)	\$ 200.00
Authorization to Construct (includes visit, site verification and operational permit)	\$ 300.00
Engineered Option Permit	\$ 105.00

Operational Permit	\$ 50.00
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Re-inspection Fees for Certain Septic Systems .1961 Rule (in addition to Operational Permit)

Type IIIB	\$ 50.00
Type IV	\$ 75.00
Type V	\$ 100.00
Type VI	\$ 150.00

Use of Existing System/Compliance Fee	\$ 150.00
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Repairs (malfunctions)	No Charge
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Well Permit Fees (Well Program)

New/Replacement Wells (includes initial well siting visit, grouting inspection, well head completion inspection)	\$ 350.00
Existing Well Repair (excludes Pump Replacement)	\$ 175.00
State Required Water Sample (17 parameters)	\$ 200.00
Abandonment Verification Visit	No Charge

Water Samples - Private Water Supply Fees

(Customer must request these samples, they are not part of the required sampling in well program)

Bacteriological Samples (e-Coli and mortgage)	\$ 25.00
Inorganic Chemical Sample	
Regular Parameters	\$ 73.00
Nitrate/Nitrite	\$ 36.00
Sulfate-Reducing/Sulfur Bacteria	\$ 50.00
Iron Bacteria	\$ 40.00
Pesticide Samples	\$ 84.00
Petroleum Samples	\$ 84.00

Swimming Pool Fees

Public Seasonal Pools (includes permit and one inspection) (Operating on or after April 1 and closing on or before October 31)	\$ 150.00 per season
Public Annual Pools (includes permit and two inspections)	\$ 250.00 per year
Private Pool Testing (by request only)	\$ 100.00
Plan Review	\$ 250.00

Food Establishment Plan Review Fees

(Excludes prototype franchises, chain facilities & nonprofit organizations)

Restaurant Full-Service Plan Review	\$ 250.00
Food Stand/Meat Market/Push Cart/MFU Plan Review	\$ 200.00
Temporary Food Events/Limited Food Stand Permit	\$ 75.00
Renovation/Upgrade Plan Review	\$ 75.00

Other Fees

Revisit Fee	\$ 75.00
Tattoo Parlor Annual Fee	\$ 275.00 per artist



LINCOLN COUNTY FEES & CHARGES
FIRE MARSHAL
FISCAL YEAR 2021 - 2022

Required Operational Permits (mandatory permits required by NC Fire Code)

ABC Permit	\$ 100.00
Amusement Buildings (105.6.2)	\$ 100.00
Aviation Facilities-Group H or S, servicing or repair, and aircraft refueling-servicing vehicles (105.6.3)	\$ 100.00
Burning Permit (105.6.30)	
Open burning permit required for the following:	
Residential and Farms (must obtain from NC Forest Service)	No Charge
Burning for Fire Department Training (must obtain paperwork before training event)	No Charge
Bonfire (recreational fires are not required to have a permit)	\$ 25.00
Land Clearing for Commercial, Industrial or Residential	
Construction Residential	\$ 25.00 per lot
Commercial or Industrial	\$ 300.00 per site
Carnivals, Circuses, and Fairs (105.6.4) Permit and site inspection	\$ 100.00
Combustible Dust-Producing Operations (105.6.6)	\$ 100.00
Covered Mall Buildings (105.6.9)	\$ 150.00
Exhibits and Trade Shows (105.6.13)	\$ 50.00
Explosive Storage-manufacture, storage, handling, sale or use (105.6.14)	
Blasting Permit: 48 hours-Permit and site inspection	\$ 100.00
Blasting Permit: 90 days-Permit and site inspection	\$ 250.00
Year-round manufacture, store, sale-Permit and site inspection	\$ 500.00
Fireworks Display (105.6.14) Permit and site inspection	
Indoor	\$ 500.00
Outdoor	\$ 250.00
Pyrotechnic Special Effects Materials	\$ 100.00
Fireworks for sale under a tent	
7 day permit	\$ 150.00
14 day permit	\$ 250.00
30 day permit	\$ 450.00
Flammable and Combustible Liquids (106.6.16, sections 6 thru 11)	
6. Facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used	\$ 50.00
7. To take or place temporarily out of service, underground or above-ground flammable/combustible storage tank	\$ 50.00
8. To change type of contents stored in flammable/combustible tank to a material that poses a greater hazard	\$ 50.00

9. To manufacture, process, blend, or refine flammable or combustible materials	\$ 50.00
10. To engage in the dispensing of liquid fuels into tanks of motor vehicles at commercial, industrial, governmental, or manufacturing establishments	\$ 50.00
11. To utilize a site for dispensing of liquid fuels from tank vehicles into fuel tanks of motor vehicles, marina and other equipment at commercial, industrial, governmental or manufacturing establishments	\$ 50.00
Fumigation and Thermal Insecticidal Fogging (105.6.19)	
Permit and site inspection	\$ 100.00
Hazardous Materials (105.6.20) Permit and site inspection	\$ 150.00
Hazardous Production Materials Facilities (105.6.21)	
Permit and site inspection	\$ 150.00
High-Piled or High-Rack Storage (105.6.22)	
Permit and site inspection	\$ 150.00
Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings (105.6.26)	
Permit and site inspection	\$ 100.00
Open Flames and Candles (105.6.31)	
Assembly areas, dining areas of restaurants, or drinking establishments (churches exempt)	\$ 50.00
Organic Coatings (105.6.33) Permit and site inspection	\$ 100.00
Places of Assembly (churches exempt) (105.6.34)	\$ 100.00
Pyroxylin Plastic (105.6.36) Permit and site inspection	\$ 100.00
Spraying and Dipping Operations (105.6.41) Permit and site inspection	\$ 100.00
Storage of Scrap Tires or Byproducts (105.6.42) Permit and site inspection	\$ 100.00
Temporary Membrane/Air Structures, Kiosks, or Tents-Each (105.6.43)	\$ 50.00
(No charge when used for funeral)	
Tire Rebuilding Plants (105.6.44)	\$ 100.00
Waste Handling-wrecking yards, junk yards, waste material handling facilities (105.6.45)	\$ 100.00
Under/Above Ground Storage Tank-installation, upgrade, removal (105.7.7)	\$ 100.00 per tank

Required Construction Permits (mandatory permits required by NC Fire Code for installations, modifications, alterations)

Automatic Fire-Extinguishing Systems (105.7.1)	\$ 100.00
Battery Systems-installation of stationary storage battery systems liquid capacity greater than 50 gal (105.7.2)	\$ 100.00
Compressed Gases-exceeding amounts in table 105.6.8 (105.7.3)	\$ 100.00
Permit required to install, repair, abandon, remove, place temporarily out of service, close, or substantially modify system.	
Cryogenic Fluids (105.7.4)	\$ 100.00
Fire Alarm and Detection Systems, Related Equipment (105.7.5)	\$ 100.00

Fire Pumps, Related Equipment (105.7.6)	\$ 100.00
Flammable and Combustible Liquids-install, construct, alter (105.7.7)	\$ 100.00
Hazardous Materials (105.7.8)	\$ 100.00
Permit required to install, repair, abandon, remove, place temporarily out of service, close, or substantially modify facility or area regulated by Chapter 27.	
Industrial Ovens (105.7.9)	\$ 100.00
LP Gas Systems as required by NC Dept of Agriculture & Consumer Services (105.7.10)	\$ 100.00
Private Hydrants (105.7.11)	\$ 50.00
Spraying and Dipping Operations (105.7.12)	\$ 100.00
Standpipe Systems (105.7.13)	\$ 100.00
Temporary Membrane/Air Structures, Kiosks or Tents-Each (105.7.14)	\$ 50.00
Tents and Membrane Structures exceeding 400 sq ft	
Canopy Structures exceeding 700 sq ft (open sides)	
Clusters of Small Canopy Tents exceeding 700 sq ft without separation (No charge for funeral tents when used for a funeral)	

The following are exempt from operational fees, but the agency must still get the needed operational permits: churches, schools, County operations and buildings, City operations and buildings, Emergency Service Organizations (Fire, Rescue, EMS), City, County, State, and Federal Law Enforcement Agencies, City, County, State, and Federal Correction Facilities/Detention Centers/Jails, and 501c3 agencies.

No one is exempt from construction permit fees or special use permits, except as defined in the North Carolina Fire Prevention Code.

Operational permits are valid until the next inspection cycle as stated in the North Carolina Fire Prevention Code. Operational permits will be renewed if they meet the requirements.

Additional Departmental Fees (Plan review cost is calculated on square footage, in addition to any permits)

Amusement Structure Plan Review, Inspection and Permit, includes Haunted Houses and Trails (Permit and Plan Review Cost)	\$ 75.00
Commercial Fire Alarm System Plan Review and Inspection, Performance Testing (permit plus plan review cost)	
Fire Pump System Plan Review, Inspection, Performance Testing (New, Retrofit, Existing) (permit plus plan review cost)	
Fuel Pump Dispenser Inspection and Permit, incl nozzle replacement (permit plus plan review cost)	
Kitchen Hood System Plan Review, Inspection, Performance Testing (permit plus plan review cost)	
Hydrant Test, other than Flow Test	\$ 50.00

Hydrant Flow Test-per hydrant	\$ 50.00
Other Fire Protection System Plan Review, Inspection, Performance Testing (New, Retrofit, Existing)	\$ 100.00
Spray Booth System Plan Review, Inspection, Performance Testing (permit plus plan review cost)	
Special Inspection-outside normal business hours (per hour)	\$ 100.00
Sprinkler System Plan Review, Inspection, Performance Testing (New, Retrofit, Existing) (permit plus plan review cost)	
Standpipe System Review, Inspection, Performance Testing (New, Retrofit, Existing) (permit plus plan review cost)	
Trip Fee for Permit Inspections-site not ready	\$ 100.00

Preliminary Plan Review Cost (per building)

Up to 5,000 sq ft	\$ 25.00
5,001 to 10,000 sq ft	\$ 50.00
10,001 to 25,000 sq ft	\$ 125.00
25,001 to 100,000 sq ft	\$ 250.00
Over 100,000 sq ft	\$ 500.00

Any individual or contractor that begins work on a project prior to obtaining the required permits will be subject to a civil citation and double permit fees.

Special Inspections as required by the State of North Carolina

Festivals, Parades, or Special Events not sponsored or co-sponsored by Lincoln County	
Small event (less than 1,000 people in attendance)	\$ 100.00
Large event (1,000 or more people in attendance)	\$ 200.00
Foster Home Inspections	\$ 25.00

Dedicated Services of Fire and Rescue Personnel and Vehicles

Standby Firefighter (per firefighter, per hour-2 hour minimum)	
Firefighter	\$ 20.00
Senior Firefighter	\$ 25.00
Engineer	\$ 30.00
Specialist	\$ 35.00
Company Officer	\$ 40.00
Chief Officer	\$ 45.00
Apparatus for Standby (per vehicle, per hour-2 hour minimum)	
Support Vehicle-Trailer	\$ 25.00
Light Duty Quick Response Vehicle (boat, jet ski, small vehicle)	\$ 50.00
Fire Engine	\$ 125.00
Fire Truck-Tanker	\$ 125.00
Rescue Truck or Quint	\$ 150.00
Ladder Truck	\$ 200.00

Personnel and apparatus necessary for standby will be determined by the Fire Chief and Fire Marshal.

State Mandated Periodic Fire Inspections (see footnotes 1-15) Ordinary Risk Occupancies
Inspected every 36 months

Small Assembly-Group A; Business-Group B; Merchant-Group M; Storage-Group S; Utility-Group U
(per building)

Less than 501 sq ft	\$ 25.00
501 to 2,500 sq ft	\$ 50.00
2,501 to 10,000 sq ft	\$ 75.00
10,001 to 20,000 sq ft	\$ 100.00
Greater than 20,000 sq ft	\$ 125.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection
(per building)

Less than 501 sq ft	\$ 50.00
501 to 2,500 sq ft	\$ 75.00
2,501 to 10,000 sq ft	\$ 100.00
10,001 to 20,000 sq ft	\$ 125.00
Greater than 20,000 sq ft	\$ 150.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection
(per building)

Less than 501 sq ft	\$ 75.00
501 to 2,500 sq ft	\$ 125.00
2,501 to 10,000 sq ft	\$ 125.00
10,001 to 20,000 sq ft	\$ 150.00
Greater than 20,000 sq ft	\$ 175.00

State Mandated Periodic Fire Inspections (see footnotes 1-15) Moderate Risk Occupancies
Inspected every 24 months

Educational-Group E Pubic and Private Schools; Factory/Industrial-Group F
(per building)

Less than 501 sq ft	\$ 25.00
501 to 2,500 sq ft	\$ 50.00
2,501 to 10,000 sq ft	\$ 75.00
10,001 to 20,000 sq ft	\$ 100.00
20,001 to 40,000 sq ft	\$ 125.00
40,001 to 80,000 sq ft	\$ 150.00
80,001 to 120,000 sq ft	\$ 175.00
120,001 to 150,000 sq ft	\$ 200.00
150,001 to 200,000 sq ft	\$ 225.00
Greater than 200,000 sq ft	\$ 250.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection

(per building)

Less than 501 sq ft	\$ 50.00
501 to 2,500 sq ft	\$ 75.00
2,501 to 10,000 sq ft	\$ 100.00
10,001 to 20,000 sq ft	\$ 125.00
20,001 to 40,000 sq ft	\$ 150.00
40,001 to 80,000 sq ft	\$ 175.00
80,001 to 120,000 sq ft	\$ 200.00
120,001 to 150,000 sq ft	\$ 225.00
150,001 to 200,000 sq ft	\$ 250.00
Greater than 200,000 sq ft	\$ 275.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection

(per building)

Less than 501 sq ft	\$ 75.00
501 to 2,500 sq ft	\$ 125.00
2,501 to 10,000 sq ft	\$ 125.00
10,001 to 20,000 sq ft	\$ 150.00
20,001 to 40,000 sq ft	\$ 175.00
40,001 to 80,000 sq ft	\$ 200.00
80,001 to 120,000 sq ft	\$ 225.00
120,001 to 150,000 sq ft	\$ 250.00
150,001 to 200,000 sq ft	\$ 275.00
Greater than 200,000 sq ft	\$ 300.00

State Mandated Periodic Fire Inspections (see footnotes 1-15) High Risk Occupancies

Inspected every 12 months

Hazardous-Group H

(per building)

Less than 501 sq ft	\$ 50.00
501 to 2,500 sq ft	\$ 100.00
2,501 to 10,000 sq ft	\$ 150.00
10,001 to 20,000 sq ft	\$ 200.00
Greater than 20,000 sq ft	\$ 250.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection

(per building)

Less than 501 sq ft	\$ 100.00
501 to 2,500 sq ft	\$ 125.00
2,501 to 10,000 sq ft	\$ 175.00

10,001 to 20,000 sq ft	\$ 225.00
Greater than 20,000 sq ft	\$ 275.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection

(per building)	
Less than 501 sq ft	\$ 150.00
501 to 2,500 sq ft	\$ 175.00
2,501 to 10,000 sq ft	\$ 225.00
10,001 to 20,000 sq ft	\$ 250.00
Greater than 20,000 sq ft	\$ 325.00

State Mandated Periodic Fire Inspections (see footnotes 1-15) High Risk Occupancies

Inspected every 12 months

Large Assembly-Group A

(per building)	
Capacity 100 to 200	\$ 25.00
Capacity 201 to 300	\$ 50.00
Capacity 301 to 400	\$ 75.00
Capacity 401 to 500	\$ 100.00
Capacity greater than 500	\$ 125.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection

(per building)	
Capacity 100 to 200	\$ 50.00
Capacity 201 to 300	\$ 75.00
Capacity 301 to 400	\$ 100.00
Capacity 401 to 500	\$ 125.00
Capacity greater than 500	\$ 150.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection

(per building)	
Capacity 100 to 200	\$ 75.00
Capacity 201 to 300	\$ 125.00
Capacity 301 to 400	\$ 125.00
Capacity 401 to 500	\$ 150.00
Capacity greater than 500	\$ 175.00

State Mandated Periodic Fire Inspections (see footnotes 1-15) High Risk Occupancies
Inspected every 12 months

Educational/Day Care-Group E; Institutional-Group I, R-4, and R-3 Group Homes
(per building)

Licensed for 1 to 5 \$ 25.00

Licensed for 6 or more \$ 50.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection
(per building)

Licensed for 1 to 5 \$ 50.00

Licensed for 6 or more \$ 75.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection

Licensed for 1 to 5 \$ 75.00

Licensed for 6 or more \$ 125.00

Hospitals

First inspection \$ 125.00

Second Inspection, if all violations haven't been corrected or
cleared from first inspection \$ 150.00

Third Inspection, if all violations haven't been corrected or
cleared from second inspection \$ 300.00

State Mandated Periodic Fire Inspections (see footnotes 1-15) High Risk Occupancies
Inspected every 12 months

Residential-Group R-1 (sleeping rooms) and R-2 (common area only)
(number of sleeping rooms)

1 to 30 \$ 25.00

31 to 50 \$ 50.00

51 to 75 \$ 75.00

76 to 99 \$ 100.00

Greater than 99 \$ 150.00

No Re-inspection fee if all violations are corrected or cleared from first inspection.

Re-inspection, if all violations haven't been corrected or cleared from first inspection
(number of sleeping rooms)

1 to 30 \$ 50.00

31 to 50 \$ 75.00

51 to 75 \$ 100.00

76 to 99 \$ 125.00

Greater than 99 \$ 175.00

No Re-inspection fee if all violations are corrected or cleared from second inspection.

Re-inspection, if all violations haven't been corrected or cleared from second inspection
(number of sleeping rooms)

1 to 30	\$ 75.00
31 to 50	\$ 125.00
51 to 75	\$ 125.00
76 to 99	\$ 150.00
Greater than 99	\$ 200.00

High Rise (common use and service areas only)

First inspection	\$ 125.00
Second Inspection, if all violations haven't been corrected or cleared from first inspection	\$ 150.00
Third Inspection, if all violations haven't been corrected or cleared from second inspection	\$ 300.00

Civil Citations and Fines-Any violation incurred more than a year after issuance of the initial citation shall be treated as a first offense for the purpose of establishing and imposing penalties.

All open burning violations listed in the Lincoln County FPAPD and NC SBCFPC may issue a warning or civil citation

First offense	\$ 50.00
Second offense	\$ 100.00
Third offense and each offense after	\$ 200.00

All Fire Lane, Hydrant, Haz-Mat and False Alarm Violations may issue a warning or civil citation

First offense	\$ 50.00
Second offense	\$ 100.00
Third offense and each offense after	\$ 200.00

All violations of Lincoln County FPAPD or NC SBCFPC not listed in this section may issue a warning or civil citation

First offense	\$ 50.00
Second offense	\$ 100.00
Third offense and each offense after	\$ 200.00

All violations of the Occupancy Limit established pursuant to the NC SBCFPC may issue a warning or civil citation

First offense	\$ 150.00
Second offense	\$ 250.00
Third offense and each offense after	\$ 500.00

All violations of the locked or blocked exits in the NC SBCFPC shall issue a civil citation

First offense	\$ 150.00
Second offense	\$ 250.00
Third offense and each offense after	\$ 500.00

Life Safety Equipment installed without permit	\$ 250.00	
Life Safety Equipment installed without plans	\$ 250.00	
Occupying a structure without Certificate of Occupancy	\$ 250.00	each day

- 1) The building or structure shall not be occupied prior to the fire code official issuing a permit and conducting associated inspections indicating the applicable provisions of this code had been met, also includes change of occupancy.
- 2) All issued permits shall be kept on the premises designated therein at all times and shall be readily available for inspection.
- 3) Permits may be revoked for reasons as listed in the Lincoln County FPAPD and NC SBCFPC.

LC FPAPD-Lincoln County Fire Prevention and Protection Ordinance; NC SBCFPC- North Carolina State Building Code Fire Prevention Code

A delinquency charge shall be imposed at a rate determined by the fire code official for failure of payment based on provisions set for in the Fire Protection Ordinance.

All permits registered under the False Alarm Ordinance shall be renewed annually.

System installation prior to plan review or permit issuance will result in double fees.

Footnotes:

- 1) For multi-occupancy buildings, other than residential or institutional, fees are per occupancy.
- 2) For single buildings where there are more than four occupancies, all occupants agree to a continuing inspection date, and a single invoice is paid through the building owner(s) or agent, a 33.3% discount on the first inspection fee is available. No discounts are available on re-inspections due to non-compliance.
- 3) For multiple buildings owned by the same owner(s), the fees are per building as defined by the NC State Building Code.
- 4) Subsequent re-inspections beyond the second re-inspection with violations not cleared will result in doubled fees with each necessary re-inspection of continuing violations, with no fee cap.
- 5) High-rise buildings shall be assessed a fee for the common use areas per section C5.
- 6) Inspections will match the State mandated minimum inspection frequency. The Fire Chief can authorize a specific occupancy classification to be inspected more frequently, but not less frequently.
- 7) At the time of the periodic inspection for the occupancy or premise operation, if an operational permit is required, that permit fee is included with the periodic inspection fee for that permit type.
- 8) Occupancies that are current with the fire inspection fees as outlined above are not charged staff time for staff fire safety training. Occupancies that are not current or not covered by the above fee schedule will be charged according to the hourly rate fee schedule for staff fire safety training.
- 9) Lincoln County schools are inspected every six months, as required by state statute.
- 10) Premises, complexes, and/or uses that are not covered by the above fee schedule will be charged according to the hourly rate fee schedule for the specialist rank.

- 11) Large assembly occupancies used primarily for worship and that are not used for exhibition or display purposes are inspected on a 36 month schedule regardless of occupant load, in accordance with the North Carolina State Fire Code.
- 12) Parking garages, greenhouses, sheds, stables, tanks, and towers will be charged according to the hourly rate fee schedule for the specialist rank.
- 13) Accessory buildings, such as clubhouses, maintenance sheds, etc., are inspected independently based on their occupancy type.
- 14) Charges for standby personnel and/or equipment shall be charged per section F and G. Permits that are fee exempt or pay a reduced rate are also exempt or pay a reduced fee for these services.
- 15) The following are exempt from inspection fees: Public and Charter schools, County operated buildings, and Emergency Service buildings. (No exception of other fees.)
- 16) Certain fees may be waived at the discretion of the Fire Marshal on an individual basis.



LINCOLN COUNTY FEES & CHARGES

HEALTH

FISCAL YEAR 2021 - 2022

<u>CPT Code</u>	<u>CPT Title (Fee per unit)</u>		
82550	Creatine kinase (cardiac enzyme) level	\$	4.67
80076	(Hepatic Function) Liver function blood test panel	\$	5.11
J3490	17 Alpha Hydroxprogesterone Caporoate, bulk powder		
	250 mg (17P)	\$	19.80
90649	4V HPV vaccine 3 dose IM	\$	-
82570	24 hour urine creatinine measurement	\$	8.00
96372	Admin. of anti D immunoglobulin	\$	-
90707	Admin. of first measles-mumps-rubella	\$	93.00
90460	Admin. of first vaccine or toxoid component through		
	18 yrs of age w with counseling	\$	23.00
G0008	Administration of influenza virus vaccine	\$	30.00
G0009	Administration of pneumococcal vaccine	\$	26.00
90715	Administration of TDaP vaccine	\$	52.00
92031	AFP	\$	64.25
99408	Alcohol/substance screen & interven 15-30 min	\$	69.00
99409	Alcohol/substance screen & intervention >30 min	\$	159.00
95115	Allergy Shot	\$	19.00
95117	Allergy Shot x2	\$	23.00
84460	ALT	\$	3.89
82120	Amines Vaginal Fluid Qual	\$	12.00
G0438	Annual Wellness Initial (Medicare)	\$	291.00
G0439	Annual Wellness Subsequent (Medicare)	\$	262.00
86631FP	Anitbody; chlamydia	\$	15.03
86631	Anitbody; chlamydia	\$	15.03
86632FP	Anitbody; chlamydia, igm	\$	16.14
86632	Anitbody; chlamydia, igm	\$	16.14
86694FP	Antibody; herpes simplex, non-specific type test	\$	18.27
86694	Antibody; herpes simplex, non-specific type test	\$	18.27
86695FP	Antibody; herpes simplex, type i	\$	16.77
86695	Antibody; herpes simplex, type i	\$	16.77
86695FP	Antibody; herpes simplex, type 2	\$	24.62
86695	Antibody; herpes simplex, type 2	\$	24.62
86701FP	Antibody; hiv-1	\$	11.29
86701	Antibody; hiv-1	\$	11.29

86702FP	Antibody; hiv-2	\$	14.95
86702	Antibody; hiv-2	\$	14.95
86790	Antibody; virus, not elsewhere specified	\$	-
85018	Arterial blood hemoglobin measurement by oximetry	\$	10.00
20610	Arthrocentesis of hip	\$	70.00
99420	Assessment for suicidality	\$	15.00
84450	AST	\$	3.89
11730	Avulsion of nail plate	\$	87.00
87205	Babesia microti smear	\$	13.00
81025	Beta-HCG, urine, qual	\$	22.00
11100	Biopsy of single growth of skin and/or tissue	\$	100.00
S4993	Birth Control Pills	COST	
S9442	Birth class (one unit = 1 hour)	\$	8.69
85013	Blood count; spun microhematocrit	\$	3.01
85013FP	Blood count; spun microhematocrit	\$	3.01
36415	Blood draw, venipuncture	\$	17.00
82947	Blood glucose level	\$	15.00
83036	Blood hemoglobin A1c/total hemoglobin ratio	\$	21.00
85610Q	Blood test, clotting time	\$	5.96
80061Q	Blood test, lipids (cholesterol and triglycerides)	\$	8.42
80048	BMP	\$	5.34
76977	Bone Mineral Density Scan	\$	45.00
96127	Brief emotional or behavioral assessment	\$	4.49
96161	Brief MH Depression	\$	-
84520	BUN	\$	4.00
36416	Capillary blood collection	\$	7.50
69210	Cerumen removal (Ear Irrigation)	\$	112.00
87210	Cervical wet mount	\$	21.00
71010	Chest X-ray (contract)	\$	7.00
87491	Chlamydia trachomatis confirm amplified probe	\$	-
82465	Cholesterol total	\$	12.00
58300	Coil insertion	\$	161.00
85027	Complete blood cell count (red cells, white blood cell, platelets), automated test	\$	3.32
85025	Complete blood count (CBC) with platelet count and automated WBC differential	\$	4.49
80053	Comprehensive metabolic panel	\$	6.67
58301	Contraception, device intrauterine, removal	\$	196.00
91300-0001A	COVID Vaccination - Pfizer 1st Dose	\$	40.00
91300-0002A	COVID Vaccination - Pfizer 2nd Dose	\$	40.00
91301-0011A	COVID Vaccination - Moderna 1st Dose	\$	40.00
91301-0012A	COVID Vaccination - Moderna 2nd Dose	\$	40.00
91303-0031A	COVID Vaccination - Janssen Single Dose	\$	40.00
82565	Creatinine	\$	3.89

87070	Cul bact xcpt urine blood/stool aerobic isol	\$	13.00
87077	Culture, bacterial; aerobic isolate, additional methods required for definitive	\$	10.27
87086	Culture, bacterial; quantitative colony count, urine	\$	56.43
87110FP	Culture, chlamydia, any source	\$	24.91
87110	Culture, chlamydia, any source	\$	24.91
87081	Culture, presumptive, pathogenic organisms-screening only	\$	19.00
J1020	Depo Medrol 20mg	\$	6.00
J1030	Depo Medrol 40mg	\$	12.00
J1040	Depo Medrol 80mg	\$	17.00
17110	Destruction 11-14 benign skin lesions, not skin tags or vascular proliferative	\$	116.00
17003	Destruction of 2-14 skin growths	\$	12.00
17000	Destruction of skin growth	\$	74.00
17111	Destruction by any method of flat warts	\$	91.22
46900	Destruction of lesion(s), anus(eg, condyloma, papilloma)	\$	160.97
54065	Destruction of lesion(s), penis(eg, condyloma, papilloma, molluscum)	\$	168.63
87535	Detection test for HIV-1 virus	\$	160.23
87623	Detection test for human papillomavirus (HPV)	\$	31.18
87624	Detection test for human papillomavirus (HPV)	\$	31.18
87804	Detection test for influenza virus- A & B	\$	42.00
96110	Developmental screening w/interp&reprt std for	\$	18.00
80162	Digoxin	\$	13.84
80185	Dilantin (Phenytoin)	\$	37.41
80307	Drug scr qual 1 drug class meth ea drug class	\$	51.75
90701	DTAP	\$	-
90698	DTaP hemophilus influenza B polio vaccination	\$	112.00
90700	DTaP immunization	\$	31.00
90723	DTaP-HepB-IPV vaccine intramuscular	\$	84.00
93000	ECG (electrocardiogram)	\$	41.00
99397	Estab. pt physical exam; 65 years and over	\$	175.00
82677	Estriol	\$	30.75
J7307UD	Etonogestrel (contraceptive) implant system, including implant and supplies	COST	
J7307	Etonogestrel (contraceptive) implant system, including implant and supplies	\$	1,097.00
57452	Examination of vagina	\$	85.22
11200	Excision of skin tag	\$	173.00
56501	Female-Wart Treatment	\$	218.00
82728	Ferritin	\$	7.52
76819	Fetal biophysical profile; without non-stress testing	\$	75.32
82731	Fetal fibronectin, cervicovaginal secretions, semi-quant.	\$	81.89
Q2038	Fluzone vacc, 3 yrs & >, IM	\$	20.00

82746	Folate	\$	7.28
83001	FSH	\$	7.52
J1460	Gamma globulin, intramuscular, 1 cc, injection (Gamastan S/D)	\$	11.02
J1560	Gamma globulin, intramuscular, over 10 cc, injection (Gamastan S/D)	\$	110.27
90651	Gardasil 9 (HPV) State	\$	-
90651	Gardasil 9 (HPV) State and Private	\$	272.00
82948	Glucose blood stick test	\$	4.03
82950	Glucose Challenge	\$	17.00
82952	Glucose Tolerance >3	\$	12.00
87591	Gonorrhea	\$	18.44
82951	GTT Glucose Tolerance	\$	28.00
99000	Handling of lab specimen	\$	23.00
84702	HCG beta QN	\$	13.00
96160	Health A Risk/ MCHAT	\$	13.00
96150	Health and behavior assessment (eg, health-focused clinical interview	\$	19.25
96151	Health and behavior assessment (eg, health-focused clinical interview	\$	18.63
92551	Hearing screening	\$	19.00
92552	Hearing test	\$	16.65
85014	Hematocrit	\$	6.00
83020	Hemoglobin A1C	\$	18.00
83036Q	Hemoglobin A1C level	\$	8.11
90647	Hemophilus influenza B vaccine prp-omp 3 dose IM	\$	31.00
90633	Hep A Ped <19	\$	39.00
87340	Hep B Antigen	\$	-
86803	Hep C Antibody	\$	12.92
90636	Hepatitis A & B vaccine HepA-HepB adult IM	\$	129.00
90632	Hepatitis A vaccine, adult dosage, for intramuscular use	\$	82.00
90744	Hepatitis B immuniz, peds/adolesc	\$	24.00
90371	Hepatitis B immune globulin (HBIG), human, IM	\$	114.50
86706	Hepatitis B surface antibody (HBsAb)	\$	10.38
90746	Hepatitis b vaccine, adult dosage (3 dose schedule), for intramuscular use	\$	81.00
87253	Herpes Culture	\$	-
90645	HIB n/c HBOC	\$	-
10060	Hidradenitis incision and drainage	\$	262.00
99205	High level new patient office visit	\$	488.00
86703	HIV Rapid	\$	16.65
87389	HIV Screen	\$	-
82270	Home fecal occult blood kit for 3 specimens	\$	10.00
99502	Home visit for newborn care	\$	60.00

99501	Home visit for postnatal assessment	\$	60.00
G0328	IFOBT(Immunochemical fecal occult blood test)	\$	23.00
90473	Imadm intransl/oral 1 vaccine	\$	23.00
90474	Imadm intransl/oral ea vaccine	\$	23.00
90471	Imadm prq id subq/im njxs 1 vaccine	\$	27.00
90472	Imadm prq id subq/im njxs ea vaccine	\$	27.00
J1561	Immune Globulin, Intravenous, 500 mg, injection (Gamunex)	\$	31.93
J1566	Immune Globulin, Intravenous, lyophilized, (e.g. powder) 500 mg, injection (Gammagard S-D)	\$	26.79
J1562	Immune Globulin, subcutaneous, 100 mg (Vivaglobin)	\$	6.76
90713	Inactivated poliovirus (IPV) vaccination	\$	42.00
87270FP	Infectious agent antigen detection by direct fluorescent antibody technique	\$	14.57
87270	Infectious agent antigen detection by direct fluorescent antibody technique	\$	14.57
87285FP	Infectious agent antigen detection by direct fluorescent antibody technique	\$	14.57
87285	Infectious agent antigen detection by direct fluorescent antibody technique	\$	14.57
87320FP	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	14.57
87320	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	14.57
87390FP	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	22.43
87390	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	22.43
87391FP	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	22.43
87391	Infectious agent antigen detection by enzyme immunoassay technique; qualitative	\$	22.43
87810FP	Infectious agent detection by immunoassay with direct optical observation	\$	14.57
87810	Infectious agent detection by immunoassay with direct optical observation	\$	14.57
87850FP	Infectious agent detection by immunoassay with direct optical observation	\$	14.57
87850	Infectious agent detection by immunoassay with direct optical observation	\$	14.57
87273FP	Infectious agent antigen detection by immunofluorescent technique; herpes	\$	14.57
87273	Infectious agent antigen detection by immunofluorescent technique; herpes	\$	14.57

87274FP	Infectious agent antigen detection by immunofluorescent technique; herpes	\$ 14.57
87274	Infectious agent antigen detection by immunofluorescent technique; herpes	\$ 14.57
87490FP	Infectious agent detection by nucleic acid (dna or rna); chlamydia trachomatis	\$ 25.50
87490	Infectious agent detection by nucleic acid (dna or rna); chlamydia trachomatis	\$ 25.50
87492FP	Infectious agent detection by nucleic acid (dna or rna); chlamydia trachomatis	\$ 41.41
87492	Infectious agent detection by nucleic acid (dna or rna); chlamydia trachomatis	\$ 41.41
87510	Infectious agent detection by nucleic acid (dna or rna); gardnerella vaginalis	\$ 25.50
87528FP	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 25.50
87528	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 25.50
87529FP	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 31.18
87529	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 31.18
87530FP	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 41.41
87530	Infectious agent detection by nucleic acid (dna or rna); herpes simplex virus	\$ 41.41
87534FP	Infectious agent detection by nucleic acid (dna or rna); hiv-1, direct probe	\$ 25.50
87534	Infectious agent detection by nucleic acid (dna or rna); hiv-1, direct probe	\$ 25.50
87536FP	Infectious agent detection by nucleic acid (dna or rna); hiv-1, quantification	\$ 67.59
87536	Infectious agent detection by nucleic acid (dna or rna); hiv-1, quantification	\$ 67.59
87537FP	Infectious agent detection by nucleic acid (dna or rna); hiv-2, direct probe	\$ 25.50
87537	Infectious agent detection by nucleic acid (dna or rna); hiv-2, direct probe	\$ 25.50
87538FP	Infectious agent detection by nucleic acid (dna or rna); hiv-2, amplified probe	\$ 31.18
87538	Infectious agent detection by nucleic acid (dna or rna); hiv-2, amplified probe	\$ 31.18
87539FP	Infectious agent detection by nucleic acid (dna or rna); hiv-2, quantification	\$ 41.41

87539	Infectious agent detection by nucleic acid (dna or rna); hiv-2, quantification	\$ 41.41
87590FP	Infectious agent detection by nucleic acid (dna or rna); neisseria gonorrhoeae	\$ 25.50
87590	Infectious agent detection by nucleic acid (dna or rna); neisseria gonorrhoeae	\$ 25.50
87592FP	Infectious agent detection by nucleic acid (dna or rna); neisseria gonorrhoeae	\$ 41.41
87592	Infectious agent detection by nucleic acid (dna or rna); neisseria gonorrhoeae	\$ 41.41
87660	Infectious agent detection by nucleic acid (dna or rna); trichomonas vaginalis	\$ 25.50
90685	Influenza 6-35 State	\$ 29.00
90662	Influenza High Dose	\$ 58.00
90658	Influenza virus vaccine split virus 3/>yrs IM	\$ 25.00
90686	Influenza 2-49	\$ 29.00
99381	Initial preventive medicine new patient <1year	\$ 258.00
99386	Initial preventive medicine new patient 40-64yrs	\$ 376.00
99384	Initial preventive medicine new pt age 12-17 yr	\$ 279.00
99382	Initial preventive medicine new pt age 1-4 yrs	\$ 258.00
99385	Initial preventive medicine new pt age 18-39yrs	\$ 267.00
99383	Initial preventive medicine new pt age 5-11 yrs	\$ 320.00
J0696	Injection, ceftriaxone sodium, per 250 mg	\$ 21.00
J1571	Injection, hepatitis B immune globulin, intramuscular, 0.5 ml, (Hepagam B)	\$ 46.14
J1050ud	Injection, medroxyprogesterone acetate, 1 mg	COST
J1050	Injection, medroxyprogesterone acetate, 1 mg	\$ 81.00
J1071	Injection, testosterone cypionate, 1 mg 200 units	\$ 8.00
20552	Injection-Trigger	\$ 58.00
11981	Insertion of drug implant, non-biodegradable	\$ 218.00
99407	Intensive smoking and tobacco use cessation counseling visit	\$ 51.00
99406	Intermediate smoking and tobacco use cessation counseling visit	\$ 27.00
J7300ud	Intrauterine copper contraceptive	COST
J7300	Intrauterine copper contraceptive	\$ 1,090.00
83550	Iron/TIBC	\$ 4.83
96360	IV Infusion	\$ 60.00
J1885	Ketorolac Injection (15mg x4= 2cc)	\$ 6.00
90696	Kinrix	\$ 63.00
J1940	Lasix Injection	\$ 6.00
83655	Lead	\$ 20.78
J7296	Levonorgestrel-releasing intrauterine contraceptive system, (kyleena), 19.5 mg	\$ 565.00

J7302	Levonorgestrel-releasing intrauterine contraceptive system, 52 mg	\$ 745.23
83002	LH (Luteinizing Hormone)	\$ 7.52
J3490	Lidocaine, for typical use	Invoice Req
76857	Limited or follow-up (eg, for follicles)	\$ 77.65
80061	Lipid panel	\$ 38.00
80178	Lithium	\$ 16.91
99212	Low level established patient office visit	\$ 117.00
99202	Low level new patient office visit	\$ 190.00
54050	Male-Wart Treatment	\$ 186.00
59425	Maternity Global Billing (4-7 visits)	\$ 1,046.00
59426	Maternity Global Billing (7+ visits)	\$ 1,926.00
90734	Meningococcal conj vaccine tetravalent im	\$ 151.00
90733	Meningococcal polysaccharide vaccine (any group(s)), for subcutaneous use	\$ 140.00
82043	Microalbumin	\$ 12.01
99211	Minor level established patient office visit	\$ 63.00
99201	Minor level new patient office visit	\$ 124.00
J7298	Mirena	COST
99213	Moderate level established patient office visit	\$ 168.00
99203	Moderate level new patient office visit	\$ 267.00
99214	Moderate-high level established patient office visit	\$ 252.00
99204	Moderate-high level new patient office visit	\$ 391.00
82105	MSAFP, Quad	\$ 149.00
86735	Mumps immune status detection by antibody assay	\$ 21.35
99387	New pt physical exam; 65 years and over	\$ 215.00
99501	Newborn Home Screening - Mom visit	\$ 58.29
99502	Newborn Home Screening - Newborn visit	\$ 60.00
T1001	Nursing assessment/evaluation	\$ 87.09
J7303	Nuva Ring -Contraceptive supply, hormone containing vaginal ring, each	\$ 23.00
80055	Obstetric blood test panel	\$ 36.17
99215	Office outpatient visit 40 minutes	\$ 357.00
99421	Online digital evaluation and management ser.	\$ 66.95
99422	Online digital evaluation and management ser.	\$ 92.50
99423	Online digital evaluation and management ser.	\$ 143.63
99241FP	Outpt. Consult, minor-phys time approx 15 min.	\$ 39.98
99241	Outpt. Consult, minor-phys time approx 15 min.	\$ 39.98
99242FP	Outpt. Consult, moderate-phys time approx 30 min.	\$ 74.90
99242	Outpt. Consult, moderate-phys time approx 30 min.	\$ 74.90
99243FP	Outpt. Consult, severe-phys time approx 40 min.	\$ 103.00
99243	Outpt. Consult, severe-phys time approx 40 min.	\$ 103.00
99244FP	Outpt. Consult, severe-phys time approx 60 min.	\$ 152.99
99244	Outpt. Consult, severe-phys time approx 60 min.	\$ 152.99

99245FP	Outpt. Consult, severe-phys time approx 80 min.	\$	188.03
99245	Outpt. Consult, severe-phys time approx 80 min.	\$	188.03
88175	Pap, Thin Prep	\$	20.00
88141	Pathologist Review	\$	15.00
99394	Periodic preventive med est patient 12-17yrs	\$	250.00
99392	Periodic preventive med est patient 1-4yrs	\$	244.00
99395	Periodic preventive med est patient 18-39 yrs	\$	245.00
99396	Periodic preventive med est patient 40-64yrs	\$	319.00
99393	Periodic preventive med est patient 5-11yrs	\$	252.00
99391	Periodic preventive med established patient <1y	\$	244.00
83986	PH body fluid except blood	\$	4.55
99441	Phone e/m phys/qhp 5-10 min	\$	11.80
99442	Phone e/m phys/qhp 11-20 min	\$	22.37
99443	Phone e/m phys/qhp 21-30 min	\$	33.02
90670	Pneumococcal conjugate vaccine, 13 valent, for intramuscular use	\$	255.00
90732	Pneumococcal vaccination	\$	126.00
59430	Post-delivery care	\$	105.89
84132	Potassium ser	\$	3.71
86580	PPD - TB Intradermal Test	\$	23.00
S0281	Pregnancy Medical Home - maintenance of plan	\$	-
84703	Pregnancy, serum	\$	7.84
94640	Pressurized/nonpressurized inhalation treatment	\$	17.00
99412	Prev med counsel & risk factor redj grp spx 60 m	\$	25.00
84146	Prolactin	\$	45.17
90710	Proquad (MMR/VARIVAX)-private	\$	280.00
85610	Prothrombin time;	\$	26.00
84153	PSA	\$	8.83
90675	Rabies	\$	360.00
90375	Rabies immune globulin (RIG), 2ML, human, for intramuscular AND/OR subcutaneous use	\$	64.74
90376	Rabies immune globulin, heat-treated (RIG-HT) 2ML, human, intramuscular and/or	\$	74.52
86382	Rabies Titer	\$	122.00
11982	Removal of drug implant, non-biodegradable	\$	250.00
11983	Replacement of drug implant, non-biodegradable	\$	389.00
86431	Rheumatoid factor level	\$	7.12
J2788	Rho(D) Immune Globulin, 50 mcg	\$	27.14
J2790	Rho(D) Immune Globulin, human, full dose, 300 mcg	\$	85.63
J2791	Rho(D) Immune Globulin, human, intramuscular or intravenous, 100 IU, injection	\$	5.09
J2792	Rho(D) Immune Globulin Intravenous, human, solvent detergent, 100 IU, injection	\$	14.91
S0280	Risk Screening	\$	50.00

T1002	RN services, up to 15 minutes	\$ 51.00
90681	Rotarix	\$ 159.00
90680	Rotavirus vaccine, pentavalent, 3 dose schedule, live, for oral use	\$ 114.00
86762	Rubella Titer (German Measles	\$ 7.65
86765	Rubeola (Measles Titer)	\$ 26.18
85652	Sed Rate - Red blood cell sedimentation rate, to detect inflammation	\$ 5.00
11305	Shaving of 0.5 cent. or less skin growth of scalp, neck, hands, feet, or genitals	\$ 49.03
11201	Skin Tag Rmoval (additional 10)	\$ 18.00
J7301	Skyla	COST
87207FP	Smear, primary source with interpretation; special stain for inclusion bodies	\$ 7.62
87207-26	Smear, primary source with interpretation; special stain for inclusion bodies	\$ 15.48
87207	Smear, primary source with interpretation; special stain for inclusion bodies	\$ 7.62
J2930	Solu Medrol	\$ 7.00
94010	Spriometry	\$ 70.00
87072	Sputum Culture	\$ -
87045	Stool culture	\$ 11.63
87880	Strep test (Streptococcus, group A)	\$ 33.00
S0630	Suture Removal	\$ 12.00
86593	Syphilis Screen	\$ -
86592	Syphilis test, non-treponemal antibody; qualitative (eg, VDRL, RPR, ART)	\$ -
84481	T3 Free	\$ 6.23
84480	T3 Total	\$ 6.23
84479	T3, Uptake	\$ 4.58
84439	T4 Free	\$ 6.23
84436	T4, Total	\$ 4.49
11102	Tangential biopsy of skin single lesion (scrape)	\$ 105.43
99446	Telephone or internet assessment and man.	\$ 21.28
99447	Telephone or internet assessment and man.	\$ 42.97
99448	Telephone or internet assessment and man.	\$ 64.25
99449	Telephone or internet assessment and man.	\$ 85.61
84403	Testosterone	\$ 8.57
90714	Tetanus and diphtheria toxoids (Td)	\$ 41.00
90389	Tetanus Immune Globulin (Tgi), Human, for Intramuscular use, 250 U/1 ml (BayTet)	\$ 133.57
84155	Total protein level, blood	\$ 3.89
86780	Treponema pallidum	\$ 17.26
84443	TSH	\$ 6.38

86480	Tuberculosis test	\$	66.18
84550	Uric Acid, Serum	\$	4.33
81003	Urinalysis dipstick only	\$	8.00
81000FP	Urinalysis dipstick or tablet reagent for bilirubin, glucose hemoglobin	\$	4.03
81000	Urinalysis dipstick or tablet reagent for bilirubin, glucose hemoglobin	\$	4.03
81001	Urinalysis w/ microscope	\$	20.00
81002	Urinalysis routine w/o microscopy	\$	3.25
81002FP	Urinalysis routine w/o microscopy	\$	3.25
82175	Urine Heavy Metal	\$	71.00
90702	Vaccination, diphtheria and tetanus	\$	58.00
80164	Valproic Acid (Depakene)	\$	20.05
90716	Varicella virus vaccine, live, for subcutaneous use	\$	162.00
86787	Varicella-zoster IgG ab	\$	20.78
90396	Varicella-zoster immune globulin, human, for intramuscular use (125 units)	\$	105.38
99173	Vision Test	\$	15.00
82607	Vitamin B-12 Level	\$	7.54
J3420	Vitamin B-12	\$	9.00
82306	Vitamin D	\$	20.78
11042	Wound debridement	\$	52.00
J7304	Xulane Patch-Contraceptive supply, hormone containing patch, each	\$	81.00
90736	Zostavax 60+	\$	262.00



LINCOLN COUNTY FEES & CHARGES

LIBRARY

FISCAL YEAR 2021 - 2022

Lost Book Processing Fee	\$ 5.00
Lost Book Replacement Fee	Cost
Out of Region Library Card (per year)	\$ 15.00
Replacement Card	\$ 3.00
Interlibrary Loan (per item)	\$ 5.00

Meeting Room

City, County, State, or Federal Governmental Agency	No Charge
Lincoln County Based Non-Profit Organization/Individuals	\$ 10.00 per hour
Lincoln County Based For Profit Organization/Individuals	\$ 25.00 per hour
Out-of-County Organization/Individuals	\$ 50.00 per hour

Lost or Damaged Equipment

Kindle Fire Kids Edition Tablet	\$ 135.00
Kindle Fire Charging Cord	\$ 15.00
Kindle Fire Case	\$ 20.00
Samsung Educational Tablet	\$ 344.00
Samsung Charging Cord	\$ 30.00
Samsung Case	\$ 20.00
Launchpad	\$ 130.00
Launchpad Charging Cord	\$ 6.99
Launchpad Charging Adaptor	\$ 9.99
Orange Bumper	\$ 8.99
Orange Case	\$ 12.99



LINCOLN COUNTY FEES & CHARGES
PARKS & RECREATION
FISCAL YEAR 2021 - 2022

RENTALS

Park Shelters	
Half Day (10:00 AM - 2:00 PM or 3:00 PM - 7:00PM)	\$ 50.00
Full Day (10:00 AM - 7:00 PM)	\$ 100.00
East Lincoln Community Center	
Meeting Room - 6 Hours	\$ 50.00
Event Room - 6 Hours	\$ 150.00
Event Room - 12 Hours	\$ 300.00
Howards Creek Community Center	
Full Day (8:00 AM - 11:00 PM)	\$ 100.00
Key/Cleaning Deposit	\$ 100.00
North Brook Community Center	
Full Day (8:00 AM - 11:00 PM)	\$ 100.00
Key/Cleaning Deposit	\$ 100.00

REGISTRATIONS

Day Camp (per child, per week)	\$ 100.00
Senior Games (per participant)	\$ 10.00



LINCOLN COUNTY FEES & CHARGES
PLANNING AND INSPECTIONS
FISCAL YEAR 2021 - 2022

Administrative

Hard Copy of Ordinance/Land Use Development Plan

Unified Development Ordinance	\$ 35.00
Land Use Plan	\$ 35.00
All other plan documents	\$ 15.00

Permit Reports

Permits issued per month, per quarter, or per year (each)	\$ 5.00
Complete inspection record (per permit)	\$ 5.00
Permits by Contractor	\$ 5.00
Owner/Builder permits issued	\$ 10.00
Active permit listing (per year)	\$ 20.00
Mass permit printing (per year)	\$ 20.00
Any other customized report not listed above	\$ 10.00
Phase 1 Environmental Inquiries	\$ 50.00

Copies

Small format copies or prints (per sheet, black and white)	\$ 0.10
Small format copies or prints (per sheet, color)	\$ 0.35
Large format copies or prints (per sheet, black and white)	\$ 5.00
Large format copies or prints (per sheet, color)	\$ 15.00
Data Transfer	\$ 5.00

Custom Maps

Maps from existing data	
11 x 17	\$ 10.00
18 x 24	\$ 15.00
24 x 36	\$ 20.00
36 x 48	\$ 30.00
22 x 54	\$ 35.00
36 x 72	\$ 45.00
36 x 96	\$ 55.00

Custom Maps Products (New Data) \$35.00/hr plus size cost

Street Signs \$ 100.00

Land Use

Flood Damage Prevention Ordinance

Development permits	\$ 200.00
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Zoning

Residential Permit (including pools and piers)	\$ 75.00
Non-residential Permit	\$ 100.00
Temporary Use Permit (including accessory care provider)	\$ 75.00

Zoning (continued)		
Major Site Plan Review		\$ 1,000.00
Map Amendment		
Less than 2 acres		\$ 200.00
2 to 5 acres		\$ 400.00
5 or more acres		\$ 800.00
Non-Conforming Use		\$ 200.00
Conditional Use		
Site less than 2 acres		\$ 250.00
Site more than 2 acres		\$ 500.00
Parallel Conditional Use Rezoning		
Site less than 2 acres		\$ 200.00
Site more than 2 acres		\$ 400.00
Conditional District		
Less than 2 acres		\$ 400.00
2 to 5 acres		\$ 800.00
5 or more acres		\$ 1,200.00
Planned Development		
51-300 units, or 50,000-100,000 sf of commercial floor area		\$ 1,500.00
301-600 units, 100,000-250,000 sf of commercial floor area		\$ 3,000.00
601 plus units, greater than 250,000 sf comm floor area		\$ 5,000.00
Zoning Vested Right		\$ 250.00
Subdivision		
Minor and Family Subdivision Review	\$150.00 plus \$10.00 per lot	
Major Subdivision Preliminary Approval		\$ 300.00
Major Subdivision Review	\$300.00 plus \$20.00 per lot	
Exempt Plat Review		\$ 75.00
Letter of Credit/Surety Bond/ Cash Bond (Application and Review)		\$ 300.00
Renewal of Letter of Credit/Surety Bond/Cash Bond		\$ 150.00
TRC Review		\$ 300.00
Watershed		
Site Plan Review	Engineer's fee (Min. \$300.00)	
Annual Inspection Fee	Engineer's fee (Min. \$150.00)	
Conditional Use Permit		\$ 1,000.00
Variances, Appeals, and Text Amendments		
Appeal from decision		\$ 200.00
Request for variance or relief		\$ 400.00
Text amendment		\$ 400.00
Historic Preservation		
Certificate of Appropriateness		\$ 100.00
Local Historic Landmark Designation		\$ 200.00

Residential Construction

Single-Family Residential (Detached/Attached)

New construction, additions

Building	\$0.35/sq ft	\$ 100.00
Electrical	\$0.05/sq ft	\$ 75.00
Mechanical	\$0.05/sq ft	\$ 75.00
Plumbing	\$0.05/sq ft	\$ 75.00

Other Residential Structures

Renovations, accessory buildings, moved home, and decks

Building	\$0.15/sq ft	\$ 75.00
Electrical	\$0.05/sq ft	\$ 75.00
Mechanical	\$0.05/sq ft	\$ 75.00
Plumbing	\$0.05/sq ft	\$ 75.00

Manufactured Homes (Blanket permit, including B, E, M, P, and decks)

Single-wide		\$ 300.00
Double-wide		\$ 350.00
Triple-wide		\$ 400.00

Swimming Pools (Building)

Swimming Pools (electrical)		\$ 75.00
Swimming Pools (mechanical)		\$ 75.00

Piers, Boatslips, Etc.

Temporary Pole Only		\$ 75.00
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Temporary Power on Residence		\$ 200.00
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(All but \$100.00 to be refunded after final approval. Refund must be requested within 90 days of CO or COC.)

Change of Contractor		\$ 25.00
Demolition Permit		\$ 75.00
Residential Retaining Wall		\$ 75.00

Individual Permits (Residential)

Electrical Permit Fees

PV Systems		\$ 150.00
Generators		\$ 150.00
Minimum fee for anything not otherwise described here		\$ 75.00

Mechanical Permit Fees

Minimum fee (per system)		\$ 75.00
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Plumbing Permit Fees

Minimum Fee		\$ 75.00
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Grinder Pump Fees

Private Grinder Pumps are included with the plumbing and electrical permit for the house. This fee shall apply if a different contractor is installing the grinder pump.

Electrical		\$ 50.00
Plumbing		\$ 50.00

Commercial Construction

New Construction, Renovations, Additions, Alterations, and/or Accessory Buildings

Occupancy Classification	Bldg	Elec	Plbg	Mech	Total
Assembly	0.08	0.05	0.05	0.05	0.23
Business	0.08	0.05	0.05	0.05	0.23
Educational	0.08	0.05	0.05	0.05	0.23
Factory/Industrial	0.02	0.05	0.05	0.05	0.17
Hazardous	0.08	0.05	0.05	0.05	0.23
Institutional	0.20	0.05	0.05	0.05	0.35
Mercantile	0.08	0.05	0.05	0.05	0.23
Residential	0.20	0.05	0.05	0.05	0.35
Storage	0.08	0.05	0.05	0.05	0.23
Utility	0.08	0.05	0.05	0.05	0.23

Permit fees for new construction shall be calculated using the following formulas:

A = Total Gross Building Floor Area Under Construction

B = Fee per square foot from occupancy classification table above

Building permit fees are to be paid by the general contractor for the building. The individual sub-contractors will be responsible for their permit(s) and fee(s).

Total gross building floor area under construction	Formula
New structures 0-50,000 sq ft	A x B
New structures 50,000 - 100,000 sq ft	A x B (25% reduction)
New structures 100,000 + sq ft	A x B (50% reduction)
Shell permit (Includes Building, Electrical, Mechanical, and Plumbing)	A x B (75% reduction)
All commercial renovations, upfit completion, additions, or alterations (any size)	A x B (25% reduction)

Minimum Commercial Permits (for items not covered by the square footage calculation)

Building	\$ 200.00
Electrical	\$ 100.00
Plumbing	\$ 100.00
Mechanical (per system)	\$ 100.00
Commercial Signs (Building Only)	
Wall	\$ 100.00
Ground	\$ 100.00
Canopy	\$ 100.00
Temporary Power	\$ 500.00

(Refund = Permit Fee less \$300.00 Administrative Charge. Refund must be requested within 90 days of CO or COC.)

Commercial Plan Review

Building, Electric, Mechanical, Plumbing Reviews	\$100.00 per submittal
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Miscellaneous

Change of Tenant/Occupancy	\$ 75.00
Licensing of Daycare	\$ 300.00
Refund of permit fee with no inspection activity	
Refund = Permit Fee less \$25.00 Administrative Charge	
Renewal of expired permit (New application required)	Minimum fee per trade
After hours inspection fee (per hour)	\$ 100.00
Non-scheduled inspection/Same day	\$ 75.00
Change of Contractor on existing permits	\$ 25.00
Commercial Demolition	\$ 100.00
Modular Unit-Commercial	\$ 350.00
Blanket permit including B, E, M and P permits	
Re-roofing Permit	
Residential	\$ 100.00
Commercial	\$ 200.00
Storage Racking System Permit	\$ 300.00
Mobile Communications	
Tower (Building)	\$ 500.00
Tower (Electrical)	\$ 500.00
Co-Location	\$ 500.00
Antenna Mount	\$ 500.00
Temporary Structures (Tents, stages, etc.)	\$ 100.00
Bleachers	\$ 250.00
Handicap Ramp (residential)	No Charge
Yearly Maintenance Permit	\$100.00/trade
Solar Farm	
Electrical	\$ 750.00
Building	\$ 250.00
Any item not otherwise addressed in this schedule that requires inspection based on Chief Building Officials estimate	\$75.00/trip

Penalties

Work started without a permit	Fee x 2
Wasted trip/re-inspection fee*	\$ 100.00

**To be used to prevent unnecessary trips to jobsite and to recoup money lost on wasted visits. Will be charged to an active account, and must be paid in full before the final inspection. Inspections will be halted until payment arrangements are made.*

Permit fees for the State of North Carolina, Lincoln County, and the City of Lincolnton shall be waived along with permits for work funded by State or Federal grant funds. Permit fees for completion of work done by community service organizations may be waived by the director.



LINCOLN COUNTY FEES & CHARGES
REGISTER OF DEEDS
FISCAL YEAR 2021 - 2022

Deeds of Trust		
First thirty-five page	\$	64.00
Additional pages	\$	4.00 per page
Recording Fees for All Other Documents		
First fifteen pages	\$	26.00
Additional pages	\$	4.00 per page
Uniform Commercial Code Records		
One or two pages	\$	38.00
Three to ten pages	\$	45.00
Additional pages over ten	\$	2.00 per page
Non-standard Documents (plus recording fee)	\$	25.00
Multiple Instrument Documents	\$	10.00 each
Plats	\$	21.00 per page
Highway Right-of-Way Plans (plus \$5.00 each add'l page)	\$	21.00
Other		
Certified Copies - first page	\$	5.00
Additional pages	\$	2.00 per page
Uncertified Copies	\$	0.25 per page
Uncertified Copies of Plats		
18x24 and 21x30	\$	1.00
24x36	\$	2.00
Certified Copies - Birth, Death, and Marriage Certificates	\$	10.00 each
Out of County Birth Certificates (1971 to Current)	\$	24.00
Amend Birth or Death Certificates	\$	25.00
Marriage License	\$	60.00
Delayed Birth Certificates (includes one certified copy)	\$	20.00
See Statutes if application is made in one county and birth occurred in another county.		
Legitimations	\$	25.00
Administer Notary Oath	\$	10.00
Authentication Check of Notary	\$	5.00
Passport Agency Fee	\$	35.00
Passport Photo	\$	10.00
Passport Postage Expedite Fee		Amount charged by US Postal Service



LINCOLN COUNTY FEES & CHARGES
SENIOR SERVICES
FISCAL YEAR 2021 - 2022

Yoga (8 week session)	\$ 40.00
Activity/Special Programs	COST



LINCOLN COUNTY FEES & CHARGES

SHERIFF

FISCAL YEAR 2021 - 2022

Civil Service (per defendant)	\$	30.00
Fingerprint	\$	10.00
Gun Permit	\$	5.00
Concealed Carry Application-New (includes fingerprint)	\$	90.00
Concealed Carry Renewal	\$	75.00
Concealed Carry Replacement Card	\$	15.00
Precious Metal Application (includes SBI and fingerprint)	\$	228.00



LINCOLN COUNTY FEES & CHARGES
SOIL AND WATER
FISCAL YEAR 2021 - 2022

Erosion and Sediment Control Application (1,000 sq. feet to one acre)	\$ 50.00
Erosion Control Plan (per acre rounded up to next whole acre)	\$ 200.00 per acre
Express Permitting:	
Application Fee (per acre rounded up to next whole acre)	\$ 200.00 per acre
Supplement (per acre up to maximum of eight acres)	\$ 250.00 per acre
Stormwater Standard Plan Review (per acre rounded up to next whole acre)	\$ 300.00 per acre



LINCOLN COUNTY FEES & CHARGES
SOLID WASTE
FISCAL YEAR 2021 - 2022

A fee of \$115 per unit per year shall be imposed on the improved property of each owner (as of January 1 of the calendar year for which the fee is collected) within that benefits from the availability of the facility.

Tipping fees:

Municipal Solid Waste	\$ 41.00 per ton
Construction & Demolition	\$ 32.00 per ton
Yard Waste	\$ 17.00 per ton
Pallets	\$ 32.00 per ton
Livestock	\$ 41.00 per ton
Asbestos	\$ 216.00 per ton



LINCOLN COUNTY FEES & CHARGES
TAX
FISCAL YEAR 2021 - 2022

County Maps	
18 x 54	\$ 25.00
30 x 72	\$ 40.00
36 x 96	\$ 50.00
District Maps	
All 36"	\$ 25.00
Area Maps	
11 x 17	\$ 10.00
18 x 24	\$ 15.00
24 x 36	\$ 20.00
36 x 48	\$ 30.00
Large Capacity Hard Drive	\$ 50.00



LINCOLN COUNTY FEES & CHARGES
WATER AND SEWER
FISCAL YEAR 2021 - 2022

Table 1- Water Tap Fees and Meter Fees

Meter Size	Tap Fee	Meter Fee
3/4-inch	\$ 960.00	\$ 265.00
1-inch	\$ 1,190.00	\$ 355.00
2-inch	\$ 2,840.00	\$ 1,550.00
3/4-inch irrigation tap on service line	\$ 480.00	\$ 265.00
3/4-inch irrigation tap on water main	\$ 960.00	\$ 265.00
1-inch irrigation tap on water main	\$ 1,190.00	\$ 355.00

Table 2-Capacity Development Fees for All Water Connections

Water Meter Size	Availability Fee
3/4-inch	\$ 3,102.00
1-inch	\$ 5,170.00
2-inch	\$ 16,544.00
3-inch	\$ 33,088.00
4-inch	\$ 51,699.00
6-inch	\$ 103,399.00
8-inch	\$ 165,438.00
10-inch	\$ 434,275.00
12-inch	\$ 548,014.00

Class of Service	Capacity Development Fee
Single Family Residential	\$ 3,102.00
Interruptible Agricultural	\$ 3,102.00
Commercial/Industrial	Meter Size Table 2
Single Family Residential Irrigation	\$ 3,102.00
All Other Irrigation	Meter Size Table 2

Notes

- 1) Capacity Development Fees must be fully paid before the issuance of the Building Permit for the property being served by the Planning and Inspections Department.
- 2) Any applicants under the Deferred Payment Plan will be subject to the Policy at the time of application.
- 3) For multi-family dwellings, a Capacity Development Fee shall be paid for each unit, regardless of the number of water taps or meters installed.
- 4) Applicants with multiple dwelling units, multiple unit businesses, or multiple buildings on an individual tract of land may apply for one Water Tap to serve all units. However, applicant shall pay Capacity Development Fees shown in Table 2, in addition to any applicable Tap Fees included in Table 1. All lines connecting more than one building to a single Water Tap will require a permit issued by the North Carolina Department of Environmental and Natural Resources.

Table 3-Monthly Volumetric Charges for Water

Residential In-County Rates

Minimum billing (0-2,500 gallons)	\$	23.37
Each additional 1,000 gallons up to 12,000 gallons	\$	5.51
Each additional 1,000 gallons over 12,000 gallons without drought restrictions	\$	6.68
Each additional 1,000 gallons over 12,000 gallons under voluntary restrictions	\$	8.36
Each additional 1,000 gallons over 12,000 gallons under mandatory restrictions	\$	13.38
Bulk Water Rate per 1,000 gallons	\$	9.35

Commercial In-County Rates

Minimum billing (0-2,500 gallons)	\$	23.37
Each additional 1,000 gallons	\$	6.68
Interruptible Agricultural Rate per 1,000 gallons	\$	4.67
Bulk Water Rate per 1,000 gallons	\$	9.35

Industrial In-County Rates

Minimum billing (0-2,500 gallons)	\$	23.37
Each additional 1,000 gallons	\$	5.51

Residential Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$	46.74
Each additional 1,000 gallons up to 12,000 gallons	\$	11.02
Each additional 1,000 gallons over 12,000 gallons without drought restrictions	\$	13.36
Each additional 1,000 gallons over 12,000 gallons under voluntary restrictions	\$	16.72
Each additional 1,000 gallons over 12,000 gallons under mandatory restrictions	\$	26.76
Bulk Water Rate per 1,000 gallons	\$	18.70

Commercial Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$	46.74
Each additional 1,000 gallons	\$	13.36
Interruptible Agricultural Rate per 1,000 gallons	\$	9.34
Bulk Water Rate per 1,000 gallons	\$	18.70

Industrial Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$	46.74
Each additional 1,000 gallons	\$	11.02

Table 4-Sewer Tap Fees

1 1/2-inch Low Pressure Sewer Tap	\$	3,000.00
2-inch Low Pressure Sewer Tap	\$	3,000.00
4-inch Gravity Sewer Tap	\$	3,000.00
6-inch Gravity Sewer Tap	\$	3,000.00

Table 5-Capacity Development Fees for All Sewer Connections

Water Meter Size	Availability Fee
3/4-inch	\$ 1,621.00
1-inch	\$ 2,702.00
2-inch	\$ 8,647.00
3-inch	\$ 17,295.00
4-inch	\$ 27,023.00

6-inch	\$ 54,047.00
8-inch	\$ 86,647.00
10-inch	\$ 226,996.00
12-inch	\$ 286,447.00

Notes

- 1) Capacity Development Fees must be fully paid before the issuance of the Building Permit for the property being served by the Planning and Inspections Department.
- 2) Any applicants under the Deferred Payment Plan will be subject to the Policy at the time of application.
- 3) For multi-family dwellings, a Capacity Development Fee shall be paid for each unit, regardless of the number of sewer taps or meters installed.
- 4) Applicants with multiple dwelling units, multiple unit businesses, or multiple buildings on an individual tract of land may apply for one Sewer Tap to serve all units. However, applicant shall pay Capacity Development Fees shown in Table 5, in addition to any applicable Tap Fees included in Table 4. All lines connecting more than one building to a single Sewer Tap will require a permit issued by the North Carolina Department of Environmental and Natural Resources.

Table 6-Monthly Volumetric Charges for Sewer

Residential In-County Rates

Minimum billing (0-2,500 gallons)	\$ 33.47
Each additional 1,000 gallons	\$ 7.90

Commercial In-County Rates

Minimum billing (0-2,500 gallons)	\$ 33.47
Each additional 1,000 gallons	\$ 9.00

Industrial In-County Rates

Minimum billing (0-2,500 gallons)	\$ 33.47
Each additional 1,000 gallons	\$ 9.00

Residential Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$ 66.93
Each additional 1,000 gallons	\$ 15.80

Commercial Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$ 66.93
Each additional 1,000 gallons	\$ 18.01

Industrial Out-of-County Rates

Minimum billing (0-2,500 gallons)	\$ 66.93
Each additional 1,000 gallons	\$ 18.01

Sewer Only (non-metered flat rate)	\$ 53.20
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Table 7-Reimbursement Fees

The purpose of Table 7 fee structure is to reimburse for staff time and management for all Residential/Non-Residential Subdivision/Subdivision Technical Review Committee(STRC) Fees/ Commercial/Industrial/Institutional Review and Inspections for new, existing, temporary use, and and building upfit, including pools. All applicable fees shall be paid in full at the time of submittal and/or scheduled inspection.

Subdivision Review:

Subdivision Review (each submitted phase)	\$300.00 plus \$20.00 per lot
STRC Preliminary Review	\$ 300.00
Requested Hydrant Flow Test	\$ 100.00 each
Final Plat Review (each submitted phase)	\$ 75.00 per review
Deed of Easement (each submitted phase)	\$ 100.00 per review

Note: Public Utilities Design Manual compliant submittals of more than three(3) re-review submittals shall be charged duplicate fees for each submittal thereafter.

Commercial Review:

Commercial Plan Review Fee	
Water	\$ 100.00
Sewer	\$ 100.00
Activity Center and/or Pool Review	\$ 75.00

Note: Commercial/Industrial/Institutional shall be charged for each submittal/re-review at the time of each submittal.

Inspection:

Water Subdivision Inspection	\$125.00 plus \$20.00 per lot
Sewer Subdivision Inspection	\$125.00 plus \$20.00 per lot
Sewer Pump Station Inspection	\$ 350.00 per inspection
Commercial/Industrial/Institutional Inspection	\$ 150.00 per inspection
Non-scheduled Inspection	\$ 150.00 per inspection
Any item not otherwise addressed in this schedule that requires inspection, based upon Director's discretion	\$ 75.00 per inspection

Note: Inspection Fees are due prior to scheduling of inspection.

Penalties:

Wasted Trip/Re-Inspection Fee	\$ 100.00 per trip
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Note: To be used to prevent unnecessary trips to jobsite and to recoup money lost on wasted visits. Will be charged at time of a scheduled Wasted Trip/Re-Inspection with no further inspections conducted and/or scheduled until paid in full.

Table 8-Miscellaneous Fees and Charges

New Account Activation Fee (applied to all new accounts)	\$ 25.00
Renter Deposit	\$ 75.00
Same Day Service Connection	\$ 50.00
Default Fee	\$ 50.00
After Hours Fee (lock list only)	\$ 150.00
Late Payment Penalty (\$5.00 or 5%, whichever is higher)	\$5.00/5%
Meter Activation Fee (applied if inactivated/finaled within the previous 12 months by the same customer)	\$ 200.00
Broken Lock Fee	\$ 25.00

Broken Meter Box Ears Fee	\$ 25.00
Tampering Fine	
First Offense	\$ 100.00
Second Offense	\$ 250.00
Third and Subsequent Offenses	\$ 500.00
Civil Penalty (for irrigation violations during mandatory drought restrictions)	
First Offense	\$ 50.00
Second Offense	\$ 250.00
Third and Subsequent Offenses	\$ 500.00
Residential Water Service:	
Relocate 3/4" or 1" Water Meter Box	\$ 350.00
(Max. 10' either direction on Private Property)	
(Farther than 10' require a new Water Tap Fee based on size)	
(2" or larger services require a licensed Utility Contractor at Requestor's cost)	
Raise/Lower 3/4" or 1" Water Meter Box	\$ 250.00
(2" or larger services require a licensed Utility Contractor at Requestor's cost)	
Repair/Replace 3/4" or 1" Water Meter Box	\$ 250.00
(2" or larger services require a licensed Utility Contractor at Requestor's cost)	
Repair/Replace 3/4" or 1" Water/Irrigation Poly Box (only)	\$ 75.00
Repair/Replace 3/4", 1", or 2" Meter Box Lid (only)	\$ 50.00
Meter Test Fee, if no error found (3/4" or 1")	\$ 75.00
(2" or larger meters require a licensed 3rd Party Tester at Requestor's cost)	
Meter Replacement Fee, if no malfunction	\$ 265.00
Repair/Replace damaged 3/4", 1", or 2" Meter (only)	Cost based on size
(3" or larger meters require a licensed Utility Contractor at Requestor's cost)	
Water Service Fee (No Fault of Lincoln County)	\$ 125.00
(Any requested service request/call that is determined to be no fault of Lincoln County equipment and/or appurtenances will be charged this fee)	
Residential Sewer Service:	
Relocate 1.5" Low Pressure Sewer Service	\$ 350.00
(Max. 10' either direction on Private Property)	
(Farther than 10' require a new Sewer Tap Fee based on size)	
(Larger services require a licensed Utility Contractor at Requestor's cost)	
Raise/Lower 1.5" Low Pressure Sewer Service Box	\$ 250.00
(Larger services require a licensed Utility Contractor at Requestor's cost)	

Repair/Replace 1.5" Low Pressure Sewer Service Box	\$	250.00
(Larger services require a licensed Utility Contractor at Requestor's cost)		
Sewer Service Fee (No Fault of Lincoln County)	\$	125.00
(Any requested service request/call that is determined to be no fault of Lincoln County equipment and/or appurtenances will be charged this fee)		

Non-Residential Request and/or Repairs require a licensed Utility Contractor at Requestor's cost.

Requestor's Cost: All other requests or emergency repairs to any Lincoln County equipment, structure, and/or Appurtenances, that are caused by any party, are charged on the Basis of Cost as determined by material used, equipment used, administrative burden, clean-up services, and any related contracted service costs required to complete the repair to the Public Utility Design Manual Requirements and Specifications.